Inventory Process

The Army FY 2010 inventory of service contracts adheres to the reporting criteria set forth in 10 USC § 2330a. The Army FY 2010 inventory was produced from the Army Contractor Manpower Reporting Application (CMRA). CMRA captures data from contractors on the number of labor hours expended by function, funding source, and mission supported. Contractors reported the services provided to the Army in FY 2010 in CMRA during the first quarter of FY 2011. The Secretary of the Army has required manpower reporting for all contracted services since January 2005. The manpower reporting requirement applies to all service contracts except utility services, foreign military sales, vertical construction and manufacturing. Contractors may also be required to report services provided under contracts for supplies particularly if those services are separately priced in the contract and the CMRA requirement is identified in the Performance Work Statement (PWS).

The CMRA collects data at the Contract Line Item Number (CLIN) level. As a result, multiple functions and lines of accounting can be identified for each task or delivery order reported in CMRA. We convert the number of labor hours reported to government full time equivalents (FTEs) using 2088 annual labor hours per employee, which is the basic measure of the levels of employment in the budget - per the OMB Circular A-11. This yields a more accurate accounting of contractor labor than a "head count", which does not consider the number of hours a contractor employer expends under the contract. Utilizing a head count methodology could result in a significant over-estimation or under-estimation of contracted support.

Inventory Report

The Army FY 2010 inventory of contracts for services accounts for 241K contractor full time equivalents (FTEs) at a total invoiced amount of \$40B. This is a decrease compared to the FY 2009 inventory that accounted for 262K FTEs and \$43B. Direct labor costs for contract services in the FY 2010 inventory total \$16B.

Average labor rates are shown for descriptive purposes only. Average rates were derived from inventory data and were not used to compile inventory data except for private security contractors in Afghanistan where contractor-reporting capabilities are severely limited. The average FTE rate based on direct labor cost is \$67K per year. However, extreme variations in labor rates across locations and functions result in high standard deviations. Therefore, average labor rates are unreliable when estimating the number of contract FTEs from the cost of contract services.

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Second, the reported average labor rates are misrepresentative of the cost of contract labor since they are based solely on the direct labor cost of a contract, which is a partial cost. The cost of contract labor should be based on a fully burdened contract cost since that is what the government will actually pay for the service.

The Army inventory identified 94K contractor FTEs in the CENTCOM Theater of Operations. The DoD Synchronized Pre-deployment and Operational Tracker (SPOT) identified approximately 126K Army contractors in theater at the end of FY 2010. The number of contractors in the inventory is less than the number in SPOT, in part, because the inventory does not account for reconstruction contractors and it consolidates the SPOT head count of full and part-time personnel into contractor full-time equivalents.

The following tables summarize contract costs and contractor FTEs by Command, function, funding source, contract action and type, location where performed and weapon system supported. Special reports of subcontractors and small business concerns are also included. The standard deviation column "FTE Rate STDEV" entries are blank when the report category did not have a sufficient number of data points to compute the standard deviation.

When CMRA was approved by the DoD Business Initiative Council initiative on September 4, 2002, the senior leadership of DoD determined that there was no perfect metric for measuring coverage but the least problematic metric would compare invoice amounts reported in CMRA to obligated amounts reported under the contract services object class 2500 in DFAS. It is estimated that CMRA has accounted for the labor and associated costs of at least 75 percent of FY 2010 contract service dollars obligations recorded in Defense Finance and Accounting System (DFAS). The 25 percent delta between contract obligations and invoiced contract costs is attributable in part to obligations reported under the contract services object class that includes goods and a significant part of the delta could be attributable to under reporting in CMRA.

Command

Command	DFAS FY2010 EOR Contract	Contract Invoices	Number of Contractor	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
Headquarters DA, Human Resources Command		\$74,547,914	229.24	\$33,706,156	147,033	123,035
Headquarters DA, Other Activities		\$1,037,253,527	4,029.74	\$513,583,533	127,448	154,128
Headquarters DA, Secretariat and Army Staff	\$4.375.398.045	\$334,228,834	1,386.18	\$204,425,591	147,474	172,021
Headquarters DA, Staff Support and Field Operating	\$4,375,380,045	\$124,345,634	536.19	\$65,830,914	122,776	124,171
Joint IED Defeat Organization		\$31,013,218	104.47	\$15,490,073	148,274	134,568
Department of Defense Agencies (DOD)		\$846,119,441	3,441.70	\$381,779,848	110,928	110,473
US Army National Guard	\$2,160,887,237	\$486,951,683	3,578.58	\$305,194,723	85,284	103,737
Army Commands						
US Army Forces Command	\$632,194,503	\$413,556,754	4,528.12	\$235,179,261	51,938	52,478
US Army Materiel Command	\$7,813,404,771	\$15,866,662,837	113,868.35	\$6,555,766,006	57,573	62,024
US Army Training and Doctrine Command	\$1,856,231,951	\$1,779,506,229	12,360.24	\$865,322,041	70,008	60,096
Army Service Components Commands						
Eighth US Army	\$73,354,142	\$203,439,581	934.32	\$94,858,815	101,527	153,425
US Army Africa Command	\$98,580,131	\$8,760,890	47.24	\$5,933,345	125,613	123,019
US Army Central Command	\$12,414,301,390	\$139,199,781	1,233.37	\$66,895,620	54,238	42,161
US Army Europe	\$325,124,312	\$63,226,699	819.20	\$37,380,554	45,631	27,933
US Army North	\$37,068,976	\$15,727,466	91.78	\$8,020,496	87,392	83,239
US Army Pacific	\$136,585,373	\$95,556,691	814.12	\$44,104,357	54,175	44,315
US Army South	\$300,854,048	\$115,603,966	396.53	\$33,904,886	85,504	104,617
US Army Space and Missile Defense Command	\$1,597,252,878	\$1,206,818,807	5,400.19	\$484,832,389	89,781	74,994
US Army Special Operations Command	\$22,022,643	\$225,746,565	338.18	\$35,825,277	105,934	109,323
Direct Reporting Units						
US Army Military District of Washington	\$9,921,401	\$2,486,160	9.43	\$1,175,664	124,633	159,252
US Army Network Enterprise Technology Command	\$222,946,418	\$457,489,451	2,835.04	\$213,545,925	75,324	63,085
US Army Reserve Command	\$680,347,437	\$815,685,009	3,987.42	\$125,362,458	31,439	51,404
US Army Test and Evaluation Command	\$248,462,793	\$732,590,506	5,938.28	\$445,899,710	75,089	83,563
US Military Academy	\$37,598,543	\$3,701,624	27.25	\$2,952,084	108,337	101,381
US Army Accessions Command	\$528,879,081	\$129,205,977	1,249.18	\$70,439,787	56,389	61,021
US Army Acquisition Support Command	\$11,420,441,460	\$7,233,792,149	21,326.69	\$2,385,049,414	111,834	117,614
US Army Corps of Engineers	\$935,155,282	\$555,220,253	3,015.27	\$208,066,019	69,004	61,016
US Army Corps of Engineers (Civil Works)		\$56,863,662	579.49	\$20,620,126	35,583	33,658
US Army Criminal Investigation Division Command	\$149,995,484	\$146,773,971	758.72	\$66,886,274	88,157	77,293
US Army Installation Management Command	\$4,315,205,824	\$4,144,806,253	31,575.74	\$1,519,411,642	48,120	46,859
US Army Intelligence and Security Command	\$2,240,994,426	\$945,027,523	6,204.96	\$390,641,702	62,956	56,026
US Army Medical Command	\$239,547,241	\$1,237,179,398	9,396.94	\$723,526,243	76,996	65,527
Grand Total	\$52,872,755,792	\$39,529,088,453	241,042.14	\$16,161,610,932	67,049	58,991

Note that as the review of the inventory is completed the alignment of service contracts with Commands may change including the misalignment of Army requiring activities under DOD Agencies. ARCYBER, which is a new Army service component command, is reported this year under US Army Network Enterprise Technology Command.

<u>Functions – Generating Force</u>

FSC Service Category	FSC Desc	Contract Invoices	Number of Contractor FTEs	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
Architect & Engineering Services		\$1,116,204,928	3,413.96	\$444,360,730	130,160	139,521
Automatic Data Processing & Telecommunication Services Construction of Structures & Facilities		\$1,466,766,201 \$553,914,839	6,410.09 1,321.65	\$772,722,214 \$107,794,621	120,548 81,560	129,273 79,273
Educational & Training Services		\$1,326,787,695	9,405.21	\$701,694,975	74,607	66,557
Educational & Training Services	ADP Software, Equipment, and Tele Training	\$22,362,697	27.90	\$5,093,976	182,560	156,435
Educational & Training Services Educational & Training Services	AIDS Training Cert & Accred for Educational Institutions	\$4,807,122 \$216,910	85.25 1.26	\$4,145,486 \$98,043	48,626 77,689	38,643 45,738
Educational & Training Services Educational & Training Services	Education Services	\$102,895,843	742.96	\$51,214,765	68,933	59,139
Educational & Training Services	Lectures for Training	\$2,146,554	18.56	\$1,361,592	73,370	54,980
Educational & Training Services	Other Education & Training Services	\$905,337,632	6,744.98	\$484,597,471	71,846	65,063
Educational & Training Services Educational & Training Services	Personnel Testing Reserve Training (Military)	\$2,754,434 \$12,334,137	16.50 86.05	\$1,546,432 \$8,296,709	93,752 96,417	58,010 66,980
Educational & Training Services	Scientific & Management Education	\$6,665,217	22.49	\$5,039,466	224,076	251,866
Educational & Training Services	Training/Curriculum Development	\$256,339,094	1,595.45	\$135,413,656	84,875	121,203
Educational & Training Services Educational & Training Services	Tuition, Registration & Membership Fees Vocational/Technical	\$26,000 \$10,902,054	0.03 63.78	\$4,600 \$4,882,779	148,387 76,558	110,219
Installation of Equipment	V Ocational/ Technical	\$263,915,816	449.10	\$61,851,698	137,723	140,952
Lease or Rental of Equipment		\$492,446,108	63.59	\$3,578,315	56,272	62,586
Lease or Rental of Facilities		\$3,504,298 \$4,656,233,721	7.17	\$625,516	87,241	95,454
Maintenance, Repair & Rebuilding of Equipment Maintenance, Repair or Alteration of Real Property		\$4,656,233,721	19,060.45 3,819.32	\$1,059,569,896 \$235,772,417	55,590 61,732	28,944 58,489
Medical Services		\$475,886,239	3,336.02	\$370,720,162	111,126	109,055
Modification of Equipment		\$373,060,058	740.96	\$74,232,079	100,184	105,712
Natural Resources & Conservation Services Operation of Government-Owned Facilities		\$397,742,167 \$1,341,049,233	544.03 12.441.18	\$37,885,103 \$591,850,628	69,638 47,572	89,563 67,806
Photographic, Mapping, Printing & Publication Services		\$236,432,836	250.05	\$21,312,207	85,233	100,244
Professional, Administrative & Management Support Services		\$10,157,810,650	47,215.98	\$4,425,556,129	93,730	102,039
Professional, Administrative & Management Support Services	Accounting Services	\$6,471,966	68.56	\$2,387,444	34,821	31,838
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Advertising Services Auditing Services	\$111,543,920 \$1,430,492	396.27 2.69	\$32,199,082 \$328,213	81,256 122,239	89,027 99,516
Professional, Administrative & Management Support Services	Cert & Accred for prods & servs other than educ	\$4,020,281	22.31	\$1,010,740	45,309	31,723
Professional, Administrative & Management Support Services	Communications Services	\$5,337,746	31.65	\$4,834,293	152,757	157,947
Professional, Administrative & Management Support Services	Court Reporting Services	\$49,967,266	427.28	\$35,880,225	83,973	97,407
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Court Reporting Services Data Collection Services	\$1,408 \$72,940,352	0.00 309.49	\$500 \$17,864,111	166,667 57,721	52,535
Professional, Administrative & Management Support Services	Educational Services	\$51,300,712	40.87	\$3,064,761	74,994	76,554
Professional, Administrative & Management Support Services	Engineering Technical Services	\$2,452,948,160	8,035.99	\$1,097,006,988	136,512	178,054
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Expert Witness Financial Services	\$111,702 \$4,316,586	0.14 53.08	\$111,702 \$3,273,465	809,435 61,670	67,187
Professional, Administrative & Management Support Services	Industrial Hygienics	\$98,657	0.90	\$98,657	109,619	07,107
Professional, Administrative & Management Support Services	Information Retrieval	\$1,469,354	8.68	\$826,702	95,264	106,010
Professional, Administrative & Management Support Services	Intelligence Services	\$223,089,487	831.72	\$89,454,212 \$111,177	107,554	106,096
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Land Surveys, Cadastral Svcs (non-const) Legal Services	\$148,332 \$1,306,728	0.41 1.27	\$384.116	273,162 301,505	154,254
Professional, Administrative & Management Support Services	Library Services	\$126,720	0.94	\$43,581	46,264	. , .
Professional, Administrative & Management Support Services	Logistics Support Services	\$1,824,023,888	9,570.81	\$620,821,285	64,866	56,821
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Mailing & Distribution Services Market Research and Public Opinion Services	\$5,188,255 \$104,491	72.57 1.54	\$2,443,772 \$104,491	33,677 67,851	39,311
Professional, Administrative & Management Support Services	Ongoing Audit Operations Support	\$6,710,613	121.00	\$4,727,645	39,072	24,450
Professional, Administrative & Management Support Services	Operations Research and Quantitative Analysis Ser	\$64,719,493	233.44	\$20,103,209	86,118	111,597
Professional, Administrative & Management Support Services	Other Administrative Support Services	\$107,091,484	1,190.18	\$60,171,149	50,556	45,490
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Other Management Support Services Other Professional Services	\$372,104,236 \$1,012,305,254	2,383.30 5,407.30	\$230,262,313 \$432,151,732	96,615 79,920	80,155 75,962
Professional, Administrative & Management Support Services	Paper Shredding Services	\$36,501	0.43	\$24,644	56,783	27,166
Professional, Administrative & Management Support Services	Patent and Trademark Services	\$5,879,901	24.60	\$4,540,013	184,576	169,376
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Personal Care Services Personal Property Management Services	\$45,450,243 \$38,611,637	439.84 408.40	\$26,002,773 \$23,323,390	59,119 57,109	45,059 71,208
Professional, Administrative & Management Support Services	Personal Services Contracts	\$1,607,306	22.53	\$1,418,007	62,936	111,846
Professional, Administrative & Management Support Services	Policy Review/Development Services	\$263,014,517	977.51	\$172,773,303	176,748	189,886
Professional, Administrative & Management Support Services	Post Office Services	\$399,175 \$9,110,269	8.43 46.71	\$211,217 \$5,279,082	25,067 113,023	38,981 111,910
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Program Evaluation Services Program Management/Support Services	\$2,714,813,211	12,454.47	\$1,193,572,360	95,835	69,620
Professional, Administrative & Management Support Services	Program Review/Development Services	\$18,488,383	67.11	\$7,777,643	115,897	117,381
Professional, Administrative & Management Support Services	Public Relations Services	\$2,410,043	5.20	\$782,537	150,576	205,634
Professional, Administrative & Management Support Services	Real Estate Brokerage Services	\$380,009 \$1,000,113	2.71 10.74	\$229,756 \$958,460	84,750 89,225	84,599 83,727
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Real Property Appraisal Services (SIC 6531) Simulation	\$31,768,890	169.08	\$15,640,653	92,506	71,321
Professional, Administrative & Management Support Services	Specifications Development Services	\$16,594,853	21.09	\$2,550,363	120,905	182,998
Professional, Administrative & Management Support Services	Systems Engineering Services	\$226,707,472 \$218,605,740	1,137.08 1,005.48	\$138,740,179 \$111,933,665	122,015 111,323	120,013 118,037
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Technical Assistance Technology Sharing/Utilization Services	\$15,778,340	59.31	\$5,509,799	92,898	96,447
Professional, Administrative & Management Support Services	Transcription Services	\$1,978,231	45.70	\$1,731,988	37,899	36,785
Professional, Administrative & Management Support Services	Translation & Interpreting Services	\$160,226,942	1,002.12	\$49,096,636	48,993	53,402
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Veterinary/Animal Care Services Word Processing/Typing Services	\$2,491,888 \$3,579,401	34.71 60.37	\$1,465,230 \$2,328,868	42,218 38,577	45,539 34,202
Purchase of Structures & Facilities		\$101,266	0.43	\$25,928	60,438	105
Quality Control, Testing & Inspection Services		\$71,298,154	606.95	\$45,333,355	74,691	68,710
R & D/Defense - Other R & D/Defense Systems		\$3,433,796,875 \$3,161,967,172	11,076.43 8,312.02	\$1,466,707,718 \$1,163,588,597	132,417 139,989	168,965 157,737
Salvage Services		\$61,057,608	217.62	\$1,163,566,597	131,147	263,188
Social Services		\$26,487,637	271.43	\$13,189,726	48,593	41,479
Special Studies & Analyses - Not R&D		\$222,863,594	863.38	\$124,654,995	144,381	224,312
Technical Representative Services Transportation, Travel, & Relocation Services		\$584,226,295 \$87,962,570	1,099.47 927.96	\$127,160,122 \$45,495,938	115,656 49,028	95,293 51,685
Utilities & Housekeeping Services		\$1,060,261,024	15,443.56	\$645,974,290	41,828	52,185
Utilities & Housekeeping Services	Carpet Laying & Cleaning Services	\$189,381	3.33	\$135,252	40,592	46,050
Utilities & Housekeeping Services Utilities & Housekeeping Services	Custodial - Janitorial Services Electric Services	\$202,483,811 \$2.357,120	3,668.40 9.91	\$111,439,156 \$649,663	30,378 65,550	32,505 67,199
Utilities & Housekeeping Services	Facilities Operations Support Services	\$142,755,139	1,929.69	\$97,550,629	50,553	56,783
Utilities & Housekeeping Services	Fire Protection Services	\$3,015,339	35.58	\$1,616,641	45,443	48,367
Utilities & Housekeeping Services	Food Services	\$105,661,420	2,449.05	\$78,566,258	32,080	37,555
Utilities & Housekeeping Services Utilities & Housekeeping Services	Fueling & Other Petroleum Srvcs-Excluding Storage Gas Services	\$9,240,071 \$46,810	105.55 0.11	\$4,733,202 \$17,858	44,844 158,035	45,205 166,403
Utilities & Housekeeping Services	Guard Services	\$444,734,031	5,607.69	\$294,238,804	52,471	62,997
Utilities & Housekeeping Services	Insect & Rodent Control Services	\$14,608,320	8.46	\$670,655	79,255	79,718
Utilities & Housekeeping Services	Landscaping/Groundskeeping Services	\$30,963,806 \$26,859,407	507.94	\$14,218,571	27,993	22,433
Utilities & Housekeeping Services Utilities & Housekeeping Services	Laundry & Dry Cleaning Services Other Housekeeping Services	\$26,859,407 \$4,135,722	399.88 56.45	\$11,332,150 \$2,849,697	28,339 50,484	28,808 65,454
Utilities & Housekeeping Services	Other Utilities	\$7,353,309	50.79	\$2,747,658	54,104	48,790
Utilities & Housekeeping Services	Snow Removal/Salt Services	\$1,937,307	4.56	\$415,657	91,213	102,412
Utilities & Housekeeping Services Utilities & Housekeeping Services	Telephone and/or Communications Services Trash/Garbage Collection Srvcs-Incl Port San Svcs	\$9,556,926 \$39,642,067	80.06 401.71	\$4,845,706 \$13,409,638	60,526 33,382	48,059 32,648
Utilities & Housekeeping Services Utilities & Housekeeping Services	Warehousing & Storage Services	\$9,680,750	79.61	\$3,471,143	43,601	39,815
Utilities & Housekeeping Services	Waste Treatment & Storage	\$3,430,790	27.61	\$2,289,170	82,902	72,986
Utilities & Housekeeping Services	Water Services	\$1,609,496	17.18	\$776,781 \$12,570,107,124	45,209	49,212
Grand Total	<u> </u>	\$31,982,577,891	147,298.00	\$12,570,197,134	85,339	88,652

Functions - Theater

FSC Service Category	FSC Desc	Contract Invoices	Number of Contractor	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
Architect & Engineering Services		\$74,715,046	604.00	\$86,088,991	142,531	126.769
Automatic Data Processing & Telecommunication Services		\$541,759,877	2,877.99	\$189,586,588	65,875	62,411
Construction of Structures & Facilities		\$147,338,497	832.54	\$38,969,394	46,808	49,677
Educational & Training Services		\$12,546,453	106.93	\$6,961,266	65,104	32,613
Educational & Training Services	Other Education & Training Services	\$10,147,162	105.82	\$6,893,472	65,144	32,179
Educational & Training Services	Training/Curriculum Development	\$2,399,291	1.11	\$67,794	61,297	85,811
Installation of Equipment		\$484,627,778	131.83	\$12,239,515	92,843	90,764
Lease or Rental of Equipment		\$2,995,394	10.61	\$627,838	59,152	70,551
Lease or Rental of Facilities Maintenance, Repair & Rebuilding of Equipment		\$195,818 \$1,514,471,975	0.66 15,203.99	\$29,207 \$566,731,305	44,591 37,275	31,412
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Aircraft Structural Comps	\$1,514,471,975	266.15	\$7,648,501	28,737	22,924
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Alarm & Signal Systems	\$67,500	0.37	\$8,500	23,098	ZZ,OZ i
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Ammo & Explosives	\$4,864,548	32.10	\$1,443,577	44,970	44,994
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Communication Equipment	\$56,022,143	88.39	\$9,465,485	107,094	108,521
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Construction Equipment	\$8,035,227	14.94	\$2,755,718	184,440	211,468
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Containers-Packaging	\$145,593,279	791.82	\$35,636,333	45,006	43,998
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Electrical & Elet Equip Comps	\$1,707,971	8.36	\$659,718	78,933	
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Fire Control Equipment	\$5,855,475	12.06	\$748,324	62,050	37,099
Maintenance, Repair & Rebuilding of Equipment Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Guided Missiles Maint & Repair of Eq/Maintenance & Repair Shop Eq	\$1,368,006	2.57	\$172,791	67,208	190,024
Maintenance, Repair & Rebuilding of Equipment Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Materials Handling Equipment	\$72,546,837 \$165,784,124	3,229.86 530.35	\$103,682,446 \$25,122,816	32,101 47,371	31,959 45,168
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Medical & Dental Equipment	\$8,665	0.00	\$23,122,810	47,371	-0,100
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Miscellaneous Equipment	\$331,516,238	2,896.67	\$144,763,549	49,976	85,200
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Pow er Distribution Equipment	\$172,941,712	1,409.84	\$42,806,410	30,363	27,428
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Vehicles-Trailers-Cycles	\$110,969,326	3,910.88	\$122,619,756	31,354	26,112
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Vehicular Equipment Comps	\$6,494,161	52.94	\$4,753,321	89,780	275,603
Maintenance, Repair & Rebuilding of Equipment	Maint & Repair of Eq/Weapons	\$241,314,813	1,956.70	\$64,443,959	32,935	27,833
Maintenance, Repair or Alteration of Real Property		\$224,176,992	7,361.94	\$216,849,082	29,455	25,853
Medical Services		\$24,855,733	63.00	\$3,077,799	48,858	49,288
Modification of Equipment Natural Resources & Conservation Services		\$43,878,012	364.19	\$17,081,823	46,904	47,760
Operation of Government-Owned Facilities		\$302,065,299 \$360,846,785	405.58 3,320.13	\$16,415,706 \$125,193,257	40,475 37,707	25,025 38,807
Photographic, Mapping, Printing & Publication Services		\$104,845	0.43	\$68,253	159,843	245,982
Professional, Administrative & Management Support Services		\$1,706,375,171	22.365.92	\$1,370,195,716	61,263	64,164
Professional, Administrative & Management Support Services	Accounting Services	\$1,406,960	0.93	\$103,216	110,747	0.,.0.
Professional, Administrative & Management Support Services	Communications Services	\$227,183	1.21	\$227,183	187,600	
Professional, Administrative & Management Support Services	Contract, Procurement & Acquisition Support Svcs	\$10,318,450	55.72	\$2,944,557	52,846	66,086
Professional, Administrative & Management Support Services	Data Collection Services	\$44,085,379	505.05	\$23,131,743	45,801	29,082
Professional, Administrative & Management Support Services	Engineering Technical Services	\$283,024,581	82.54	\$7,331,938	88,832	95,376
Professional, Administrative & Management Support Services	Intelligence Services	\$27,167,591	160.45	\$14,099,914	87,877	72,587
Professional, Administrative & Management Support Services	Logistics Support Services	\$647,005,862	13,140.78	\$732,804,045	55,766	64,950
Professional, Administrative & Management Support Services	Mailing & Distribution Services	\$63,857,576	827.14	\$40,071,152	48,445	51,203
Professional, Administrative & Management Support Services Professional, Administrative & Management Support Services	Operations Research and Quantitative Analysis Ser Other Administrative Support Services	\$1,550,830 \$4,218,720	1.30 6.36	\$98,813 \$508,525	76,303 79,957	65,566
Professional, Administrative & Management Support Services	Other Management Support Services	\$23,819,557	231.15	\$24,018,591	103,909	106,764
Professional, Administrative & Management Support Services	Other Professional Services	\$123,024,436	675.85	\$51,326,161	75,944	73,273
Professional, Administrative & Management Support Services	Personal Care Services	\$5,272,662	21.91	\$1,069,719	48,819	47,718
Professional, Administrative & Management Support Services	Personal Services Contracts	\$14,041,368	270.57	\$7,433,246	27,473	27,123
Professional, Administrative & Management Support Services	Program Management/Support Services	\$365,145,831	2,177.01	\$228,299,548	104,868	144,889
Professional, Administrative & Management Support Services	Systems Engineering Services	\$2,026,603	4.98	\$698,107	140,182	
Professional, Administrative & Management Support Services	Technical Assistance	\$3,439,322	20.26	\$1,849,449	91,277	57,578
Professional, Administrative & Management Support Services	Translation & Interpreting Services	\$86,742,261	4,182.70	\$234,179,810	55,988	55,718
Purchase of Structures & Facilities		\$9,484,723	36.27	\$1,781,490	49,112	91,486
Quality Control, Testing & Inspection Services		\$1,496,708	13.82	\$685,734	49,623	24,323
R & D/Defense - Other R & D/Defense Systems		\$36,211,456	110.29	\$8,953,816	81,188	85,529
Salvage Services		\$147,824,001 \$98,214	329.45 0.09	\$49,042,144 \$29,807	148,861 334,910	185,050
Social Services		\$163,824,856	1,068.77	\$30,162,261	28,221	14,337
Special Studies & Analyses - Not R&D		\$43,487,329	219.63	\$38,852,194	176,902	190,148
Technical Representative Services		\$39,808,699	350.68	\$39,444,275	112,481	79,068
Transportation, Travel, & Relocation Services		\$417,799,952	4,387.66	\$247,688,793	56,451	46,615
Utilities & Housekeeping Services		\$1,245,520,950	33,577.78	\$524,657,543	15,625	10,043
Utilities & Housekeeping Services	Custodial - Janitorial Services	\$31,683,059	21.75	\$116,211	5,342	3,942
Utilities & Housekeeping Services	Facilities Operations Support Services	\$113,256,831	696.62	\$20,457,505	29,367	24,857
Utilities & Housekeeping Services	Fire Protection Services	\$38,256,637	276.67	\$13,324,283	48,159	47,717
Utilities & Housekeeping Services Utilities & Housekeeping Services	Food Services Guard Services	\$148,391,097	1,948.18	\$91,841,025	47,142	46,253
Utilities & Housekeeping Services Utilities & Housekeeping Services	Landscaping/Groundskeeping Services	\$498,282,178 \$49,820	27,892.64 4.66	\$324,002,097 \$16,000	11,616 3.437	8,770
Utilities & Housekeeping Services Utilities & Housekeeping Services	Laundry & Dry Cleaning Services	\$49,820 \$152,560,277	719.39	\$16,000 \$17,756,559	3,437 24,683	16,445
Utilities & Housekeeping Services	Other Utilities	\$45,755	2.76	\$28,800	10,439	10,440
Utilities & Housekeeping Services	Waste Treatment & Storage	\$124,170,843	957.40	\$23,830,939	24,891	21,748
Utilities & Housekeeping Services	Water Services	\$138,824,453	1,057.73	\$33,284,124	31,468	19,084
Grand Total		\$7,546,510,562	93,744.15	\$3,591,413,798	38,311	38,135

<u>Contract Funding – Appropriation</u>

Appropriation	Contract Invoices	Number of Contractor FTEs	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
Operations & Maintenance, Defense-wide	\$164,415,945	1190.794	\$91,215,742	76,601	59,697
Defense Health Program	\$884,706,259	7839.299	\$595,650,195	75,983	59,273
Former Soviet Union Threat Reduc., Def	\$124,182	0.102	\$28,525	279,660	
Weapons Activities, Department of Energy	\$22,085	0.107	\$11,775	110,047	
Procurement, Defense-Wide	\$17,480,385	53.604	\$7,495,707	139,835	208,447
National Guard & Reserve Equipment	\$82,071,495	336.154	\$30,535,867	90,839	97,395
Chemical Agents & Munitions Destruction, Defense	\$80,425,867	366.29	\$32,807,954	89,568	85,594
RDT&E, Defense-Wide	\$523,939,322	2291.954	\$286,223,146	124,882	125,970
Operational Test & Evaluation, Def	\$6,020,768	26.324		93,474	105,270
Military Construction, Defense-Wide	\$481,088	2.172	* //-	82,848	78,218
Military Construction, Definse-Wide Recovery Act	\$29,518	0.095	\$15,112	159.074	333,360
Base Realignment & Closure Acct	\$919,474	4.697	\$503,181	107,128	104,265
FY2005 Base Realignment & Closure Account, Army	\$50,749,215	48.049		132,604	236,097
Family Housing Operations & Debt, Army	\$24,268,337	206.564		68,412	80,658
Special Foreign Currency Program	\$92,934	1.171	\$30,293	25,869	26,154
Humanitarian Assistance, Defense	\$3,393,059	20.615		52,040	14,049
Medicare Elig Ret Hlth Fund Contr, NGPA	\$562	0.002		107,000	14,049
-		0.002			
Spec Asst Initiatives Intl Development	\$97,478			73,788	
Intl Military Education & Training	\$126,394	1.114		74,359	00.455
Foreign Financing Program, Executive	\$1,619,672	10.509		69,291	60,155
Military Personnel, Army	\$2,780,122	25.768	\$1,802,031	69,933	82,807
Operation & Maintenance, Army	\$15,717,744,880	124690.645	. ,, , .	56,618	66,436
Operation & Maintenance, Army Pseudo	\$81,884	1.831	\$54,357	29,687	6,911
Operation and Maintenance, Army, Recovery Act	\$1,333,688	5.457	\$395,629	72,499	84,482
Reserve Component O&M Adjustment	\$227,568	0.596		381,826	
Aircraft Procurement, Army	\$903,616,082	955.17	\$127,764,645	133,761	125,281
Missile Procurement, Army	\$100,672,378	306.974	\$32,715,099	106,573	110,900
Procurement of W&TCV, Army	\$1,325,127,193	2496.609	\$182,813,396	73,225	65,310
Procurement of Ammunition, Army	\$56,993,714	164.96	\$10,828,787	65,645	48,219
Other Procurement, Army	\$2,275,308,415	9825.521	\$881,134,473	89,678	26,267
RDT&E, Army	\$5,852,441,105	19749.678	\$2,207,540,248	111,776	134,146
Research, Development, Test, and Evaluation, Army,	\$32,402,703	126.536	\$17,953,598	141,885	163,584
Military Construction, Army	\$160,375,975	1049.463	\$59,107,347	56,322	40,254
National Guard Personnel, Army	\$3,287,294	19.241	\$813,352	42,272	36,316
O&M, Army NG	\$405,920,460	2720.399	\$235,959,668	86,737	85,727
Operation and Maintenance, Army National Guard, Re	\$56,979	0.355	\$27,505	77,479	
Reserve Personnel, Army	\$1,910	0.051	\$1,394	27,333	
Oper. & Maint., Army Reserve	\$782,943,534	1754.825	\$123,361,635	70,299	96,167
Mil. Con., Army Reserve	\$58,240	0.236		90,979	105,880
Afghanistan Security Forces Fund, Army	\$11,462,920	629.767	\$4,341,241	6,893	579
Iraq SEC Forces Fund	\$2,943,362,750	31290.367	\$1,373,231,803	43,887	53,232
JIED Joint Improvised Explosive Devices Defeat Fund	\$341,167,348	1394.07	\$163,321,377	117,154	108,988
Other Procurement, Army	\$3,065,714	4.726		328,505	540,435
Operation & Maintenance, Pseudo	\$5,963,676	46.156		82.780	64,511
Aircraft Procurement, 4 Yr	\$357,057	0.933		75,938	01,011
Military Construction, Army	\$299,612	0.587	\$76,770	130,784	140,505
	*				
Chem Agents & Munitions Destruction, Def Army Management Fund	\$434,459,042 \$363,314	2372.99 3.044		77,172 112,728	79,382 106,342
Homeow ners Asst Fund, Def.				112,120	100,342
	\$400 \$1,732,425			170 101	174 600
Homeowners Asst Fund, Def., Mortgages assumed				170,191	174,633
Defense Working Capital Funds, Army	\$724,182,464	3065.756		97,121	80,788
Army Wildlife	\$13,332			42,854	74.0
Family Housing Operations & Debt, Army	\$3,172,379			57,818	71,299
Army Family Housing, Operations	\$1,167,898			154,315	238,914
Federal Aid, Federal Highw ay Administration	\$482,913			235,382	234,911
Other	\$5,595,477,048			81,765	76,082
Grand Total	\$39,529,088,453	241,042.14	\$16,161,610,932	67,049	58,991

Contract Action

Contract Action	Contract Invoices	Number of	Direct Labor Dollar	AVG FTE	FTE Rate
Contract Action	Contract invoices	Contractor FTEs	Dilect Labor Dollar	Rate	STDEV
BPA	\$920,616	0.94	\$94,251	100,589	98,742
BPA CALL	\$1,376,380	3.88	\$437,390	112,817	121,509
BPA Order under Federal Schedule	\$172,619,252	833.58	\$107,304,915	128,729	116,118
BPAs and BPA Calls	\$503,311,484	2,403.32	\$460,520,935	191,619	204,491
DEFINITIVE CONTRACT	\$10,071,304,792	50,603.29	\$3,655,495,188	72,238	76,903
Definitive Contract (IDC)	\$181,515,439	1,370.12	\$93,665,462	68,363	66,177
Definitive Contract (Non IDC)	\$87,248,099	529.85	\$38,404,220	72,482	63,437
Delivery Order	\$20,153,311,201	140,558.46	\$8,729,859,677	62,108	59,166
IDC	\$527,346,579	4,064.91	\$228,108,173	56,116	40,959
Order under Indefinite Delivery Contract	\$3,599,847,290	10,691.47	\$1,274,463,236	119,204	126,106
Purchase Order	\$662,375,817	1,729.92	\$100,826,825	58,284	38,106
STAND ALONE CONTRACT	\$100,000	0.21	\$17,447	84,694	
Other	\$3,567,811,504	28,252.21	\$1,472,413,213	52,117	48,878
Grand Total	\$39,529,088,453	241,042.14	\$16,161,610,932	67,049	58,991

Contract Type

Contract Type	Contract Invoices	Number of Contractor FTEs	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
COMBINATION (APPLIES TO AWARDS WHERE TWO OR MORE OF THE ABOVE APPLY)	\$1,979,181,617	13,955.05	\$1,023,651,574	73,354	63,058
Cost	\$172,580,049	1,150.80	\$100,405,254	87,248	115,066
COST NO FEE	\$3,528,193,792	35,961.49	\$1,636,266,409	45,501	53,406
Cost Plus Award Fee	\$2,772,617,217	32,535.15	\$1,717,041,070	52,775	53,587
COST PLUS FIXED FEE	\$7,544,811,770	26,606.53	\$2,351,148,794	88,367	60,672
COST PLUS INCENTIVE FEE	\$1,249,842,310	2,478.66	\$272,884,330	110,093	115,657
COST SHARING	\$66,934,772	233.30	\$18,907,521	81,046	90,051
FirmFixed Price	\$9,767,107,333	67,784.10	\$4,017,347,264	59,267	37,526
Firm Fixed Price - Level of Effort	\$181,581,721	886.47	\$90,468,852	102,056	77,531
FIXED PRICE	\$192,617,707	1,414.02	\$84,073,182	59,457	33,131
Fixed Price Award Fee	\$16,452,910	183.81	\$13,625,776	74,128	84,465
FIXED PRICE INCENTIVE	\$3,222,149	8.25	\$1,319,318	160,014	164,149
FIXED PRICE LEVEL OF EFFORT	\$4,596,408	31.44	\$2,358,544	75,013	61,054
FIXED PRICE REDETERMINATION	\$22,862,921	267.59	\$9,733,095	36,373	38,563
FIXED PRICE WITH ECONOMIC PRICE ADJUSTMENT	\$4,839,485	36.16	\$4,584,748	126,794	116,780
Labor Hours	\$595,596,589	5,002.43	\$307,133,741	61,397	37,526
Letter	\$64,928,788	124.18	\$17,440,333	140,447	132,644
No Cost	\$201,659	0.73	\$81,320	111,703	
ORDER DEPENDENT (IDV ALLOWS PRICING ARRANGEMENT TO BE DETERMINED SEPARATELY FOR EACH ORDER)	\$21,892,445	120.20	\$14,268,453	118,702	116,558
Time and Materials	\$7,975,793,825	25,435.00	\$3,152,096,170	123,928	99,932
Other	\$3,363,232,985	26,826.78	\$1,326,775,185	144,837	136,974
Grand Total	\$39,529,088,453	241,042.14	\$16,161,610,932	67,049	58,991

Location - Country

Country	Contract Invoices	Number of Contractor FTEs	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
Afghanistan	\$1,817,388,627	34,356.78	\$1,129,622,288	32,879	40,726
Albania	\$2,260,207	33.01	\$792,558	24,013	24,015
Algeria	\$3,082,871	0.07	\$17,390	244,930	
Australia	\$19,526,987	1.92	\$110,959	57,761	53,439
Azerbaijan	\$169,572	0.28	\$75,356	273,029	
Bahrain	\$25,921,061	59.36	\$2,752,096	46,363	37,846
Bangladesh	\$1,517,023	0.00	\$1,308		
Belgium	\$2,296,872	3.45	\$601,587	174,474	201,558
Belize	\$264,815	0.64	\$107,974	168,709	269,646
Bolivia	\$259,441	1.03	\$79,617	77,448	
Bosnia and Herzegovina	\$657,037	2.17	\$255,026	117,470	104,015
Cambodia	\$3,082,871	0.28	\$64,756	232,935	104,010
Canada	\$195,753,280	521.71	\$47,702,148	91,434	83,630
Columbia	\$6,530,827	18.72	\$2,881,421	153,947	159,871
Cuba	\$55,089,828	236.87	\$18,911,458	79,838	82,973
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Djibouti	\$54,003,761	150.90	\$10,320,691	68,393	55,454
Dominican Republic	\$129,311	0.55	\$44,521	81,243	47,392
Ecuador	\$259,441	1.85	\$163,611	88,486	
Egypt	\$13,548,951	13.51	\$1,153,305	85,367	78,887
El Salvador	\$115,473	0.87	\$60,318	69,172	66,047
Georgia	\$1,393,870	2.62	\$546,800	208,782	
Germany	\$1,188,191,020	4,803.52	\$342,178,785	71,235	65,619
Ghana	\$169,973	0.27	\$57,828	215,776	
Gibraltar	\$56,403	0.43	\$33,891	78,816	83,385
Guatemala	\$550,191	5.66	\$231,114	40,862	33,257
Haiti	\$5,878,604	2.75	\$374,600	136,467	137,698
Honduras	\$8,142,005	480.85	\$3,445,683	7,166	6,061
India	\$1,839,274	0.19	\$13,714	70,691	100,474
Iraq	\$4,417,702,009	51,279.52	\$2,071,620,787	40,399	36,403
		0.98			30,403
Israel	\$517,795		\$507,500	517,329	00.400
Italy	\$345,611,975	126.04	\$8,419,535	66,800	63,469
Jamaica	\$192,299	0.52	\$81,436	157,822	
Japan	\$43,282,868	301.40	\$19,556,710	64,886	52,441
Jordan	\$10,598	0.02	\$1,034	64,625	
Kazakhstan	\$16,917	0.14	\$16,917	117,479	
Kenya	\$81,429	2.08	\$159,709	76,894	
Korea (South)	\$275,367,041	2,088.53	\$102,972,110	49,304	51,969
Kosovo	\$22,160,247	520.66	\$13,470,745	25,873	25,590
Kuw ait	\$1,080,402,528	6,876.59	\$356,137,997	51,790	37,372
Kyrgyzstan	\$33,248	0.29	\$33,248	115,847	,
Latvia	\$266,931	0.82	\$27,665	33,738	
Mali	\$3,252,844	0.45	\$99,177	218,452	200,963
Marshall Islands	\$84,554,083	1,661.45	\$58,453,694	35,182	34,008
Mexico		0.17			
	\$5,788,724		\$26,216	156,982	211,630
Morocco	\$92,576	0.24	\$12,750	53,125	4 40 000
Netherlands	\$13,608	0.04	\$6,691	163,195	143,909
Pakistan	\$976,895	11.71	\$976,895	83,445	83,947
Panama (formerly PN)	\$3,569,291	41.22	\$1,523,053	36,947	29,085
Paraguay	\$3,082,871	0.04	\$10,636	253,238	
Peru	\$1,520,637	1.58	\$242,587	153,926	106,615
Philippines	\$161,653	1.07	\$70,016	65,681	64,599
Poland	\$12,569	0.26	\$12,569	47,610	
Qatar	\$176,177,141	1,217.21	\$32,753,503	26,909	25,389
Romania	\$3,248,072	30.99	\$851,499	27,473	26,186
Russia	\$75,101	0.10	\$2,678	26,780	-,
Saudi Arabia	\$51,505,327	12.58	\$1,169,595	92,950	70,403
Senegal	\$169,973		\$223,051	215,717	70,403
Singapore	\$2,763,565		\$172,141	34,047	
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Slovenia	\$262,016		\$102,683	110,531	
Somalia	\$53,548		\$40,481	117,336	40
Spain	\$14,831,623		\$95,587	50,362	48,773
Thailand	\$5,690,674		\$332,713	15,962	12,641
The Bahamas	\$503,617	2.77	\$157,401	56,803	
Ukraine	\$19,200		\$19,200	208,696	
United Arabs Emirates	\$3,334,931	1.46	\$109,629	74,883	73,345
United Kingdom	\$14,032,231	42.62	\$8,134,742	190,858	198,213
United States	\$29,515,144,802	136,069.24	\$11,918,866,626	87,594	89,608
Uzbekistan	\$44,509,450		\$1,522,969	80,632	80,616
Yeman	\$15,953		\$15,953	693,609	
Grand Total	\$39,529,088,453		\$16,161,610,932	67,049	58,991

Location - State

State	Contract Invoices	Number of Contractor FTEs	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
Alabama	\$3,481,317,230	17,781.25	\$1,794,302,649	100,910	123,893
Alaska	\$171,530,221	435.62	\$38,882,581	89,257	84,245
Arizona	\$1,563,903,030	5,808.14	\$627,628,449	108,060	158,065
Arkansas	\$62,786,150	837.35	\$54,313,337	64,864	62,350
California	\$1,315,328,791	5,493.96	\$590,415,515	107,466	133,610
Colorado	\$565,320,002	2,399.50	\$176,637,148	73,614	78,151
Connecticut	\$33,425,072	182.37	\$11,414,541	62,591	54,209
Delaw are	\$12,508,861	50.19	\$3,077,289	61,312	44,690
District of Columbia	\$292,287,220	1,684.40	\$174,080,862	103,349	88,472
Florida	\$1,091,477,955	2,058.92	\$207,096,288	100,585	115,030
Georgia	\$1,487,867,622	8,058.37	\$466,296,524	57,865	60,134
uamUAM	\$2,469,836	5.33	\$406,131	76,197	86,597
Haw aii	\$294,448,363	1,485.08	\$106,414,853	71,656	61,281
Idaho	\$39,746,889	49.77	\$4,587,282	92,172	77,036
Illinois	\$604,631,324	4,719.88	\$259,071,404	54,889	38,347
Indiana	\$266,159,027	951.07	\$107,081,491	112,591	137,470
low a	\$20,670,074	115.41	\$7,128,597	61,768	44,444
Kansas	\$386,341,402	2,237.10	\$156,980,449	70,171	82,427
	\$455,207,148				
Kentucky		3,877.41	\$222,282,601 \$143,337,442	57,328	46,181
Louisiana	\$344,346,441	3,070.71		46,679	42,657
Maine	\$9,456,304	41.62	\$3,735,001	89,741	107,329
Maryland	\$1,790,325,139	6,737.75	\$616,490,921	91,498	101,266
Massachusetts	\$674,891,766	2,076.92	\$234,924,689	113,112	124,096
Michigan	\$794,676,228	5,803.68	\$278,333,508	47,958	15,667
Minnesota	\$111,208,644	413.23	\$51,293,642	124,128	130,557
Mississippi	\$88,682,855	514.55	\$24,213,633	47,058	39,590
Missouri	\$331,604,124	2,409.12	\$139,539,430	57,921	47,126
Montana	\$5,466,678	18.25	\$1,559,155	85,443	76,849
Nebraska	\$10,025,244	20.91	\$1,900,237	90,899	122,034
Nevada	\$12,714,507	49.17	\$4,040,293	82,167	60,624
New Hampshire	\$59,973,934	75.76	\$6,001,793	79,221	102,157
New Jersey	\$2,862,710,769	9,448.65	\$1,383,780,541	146,453	172,808
New Mexico	\$269,025,082	1,453.97	\$114,596,774	78,816	77,604
New York	\$402,408,730	1,385.48	\$120,996,999	87,332	88,615
North Carolina	\$560,421,916	3,441.04	\$229,406,105	66,668	51,355
North Dakota	\$3,096,074	14.89	\$1,246,075	83,663	78,772
Ohio	\$378,964,382	497.77	\$62,777,257	126,117	190,360
Oklahoma	\$283,810,036	2,162.73	\$143,076,927	66,156	74,897
Oregon	\$158,232,463	930.89	\$78,105,385	83,904	83,613
Pennsylvania	\$691,537,586	1,231.83	\$115,921,945	94,106	101,918
Puerto Rico	\$8,553,080	60.12	\$3,605,880	59,978	48,356
Rhode Island	\$12,367,387	30.44	\$2,626,048	86,267	107,279
South Carolina	\$159,269,080	1,655.76	\$65,990,700	39,855	38,041
South Dakota	\$3,010,601	23.55	\$1,504,779	63,886	61,899
Tennessee	\$72,058,036	185.02	\$13,708,843	74,095	80,767
Texas	\$2,052,549,154	12,474.86	\$861,830,113	69,085	56,018
Utah	\$357,639,369	1,667.88	\$133,803,157	80,224	85,283
Vermont		61.55		73,024	68,238
	\$19,138,038 \$1,300,953	4.47	\$4,494,536 \$353,433		71,499
Virgin Island				78,997	
Virginia	\$4,003,347,601	14,203.01	\$1,747,666,333	123,049	133,909
Washington	\$597,856,838	4,385.60	\$230,899,131	52,649	49,225
West Virginia	\$89,338,197	271.88	\$35,431,617	130,320	187,992
Wisconsin	\$106,405,532	937.52	\$42,768,026	45,618	38,431
Wyoming Grand Total	\$1,525,222 \$29,475,364,211	16.15 136,007.84	\$1,026,800 \$11,909,085,138	63,575 87,562	63,240 104,741

Weapon System Support

Weapon System Description	Contract Invoices	Number of Contractor FTEs	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
Abrams Tank – SEP	\$250,188,724	1,100.45	\$81,367,839	73,941	57,741
Adv Quicklook	\$233,099	1.17	\$34,104	29,050	29,700
Advanced Field Artillery Tactical Data	\$92,568,242	343.19	\$60,766,965	177,065	192,580
Air Warrior	\$6,611,178	31.69	\$5,264,691	166,136	198,667
Airborne C2 System Airplane, ABN Recon	\$16,850,132 \$301,713,407	48.30 20.91	\$8,940,101 \$3,947,526	185,088 188,805	173,479 185,508
Airplane, Cargo Trans	\$8,773,371	40.46	\$4,930,606	121,852	152,616
Airplane, Cargo Trans C-26B	\$39,000	0.70	\$38,924	55,765	,
Airplane, Recon	\$212,899	2.86	\$212,899	74,544	
Airplane, Utility	\$26,241,274	173.17	\$16,655,753	96,184	114,765
Airplane, Utility Cargo	\$8,920,954	32.67	\$6,644,402	203,361	223,411
All Source Analysis System-Light AN/GRA-39	\$51,012,803 \$914	241.60 0.01	\$20,016,849 \$724	82,850 144,800	78,288
AN/TMQ-41 (Profiler/MMS)	\$50,043,281	280.56	\$35,977,480	128,233	128,408
ANTTC-61; ANTTC-59: OM-87T	\$133,703	0.48	\$118,944	248,317	1_0,100
ANVRC-106 (SWLAN)	\$47,176,875	220.57	\$36,433,219	165,178	
Apache, AH-64A TADS/PNVS	\$22,514,966	119.77	\$19,037,693	158,949	200,542
Apache, AH-64D unique	\$902,403,668	1,386.24	\$193,995,710	139,944	188,731
ARL-C,AWASQ-214	\$2,780,703	21.08	\$4,760,554	225,854	
ARL-M,AN/ASQ-223 Armed Scout Helicopter	\$72,654,710 \$3,948,264	96.62 11.25	\$9,770,786 \$2,085,065	101,127 185,323	89,195 198,558
Army Battle Command system	\$1,705,200,115	3,823.83	\$620,456,141	162,260	179,689
Artillery Locating Radar (Firefinder)	\$1,268,041	3.15	\$313,658	99,511	92,328
Blue Force Tracking Aviation	\$2,469,407	7.30	\$936,301	128,190	118,115
Brigade Subscriber Node (BSN)	\$1,667,357	1.00	\$103,862	103,862	78,092
Buffalo/RG31/Husky/IVMMD	\$261,910,642	3,796.16	\$67,885,072	17,883	11,278
Centralized Technical Support Facility	\$13,389,174	140.86	\$13,959,472	99,105	94,153
Combat Survivor/Evader Locator	\$611,910	0.76	\$64,582 \$5,932,401	84,531	000 400
Communications Central Computer System: Digital, AN/TYQ	\$8,285,853 \$4,431,350	33.79 0.57	\$5,823,491 \$60,411	172,323 105,614	230,198 76,209
Countermeasures Set, ANTLQ-17A(V)3	\$267,736	0.44	\$34,362	78,095	70,209
Digital Topographic Support System	\$81,742	0.00	\$832	208,000	
Enhanced ANTPQ-36 Counterfire Target Acquisition Radar (EQ-36)	\$7,095,443	44.00	\$7,095,443	161,267	
Enhanced Position Location Reporting System	\$42,193,655	119.43	\$38,129,398	319,253	383,189
Environmental Control Equipment 18K BTU	\$84,818	0.30	\$26,625	88,750	83,950
Force Provider Module	\$1,425,024	8.12	\$588,893	72,515	70,412
Force XXI Battle Command Brigade-and-	\$143,859,877	404.98	\$51,107,228	126,196 173,379	142,200 164,422
Fox (Reconnaissance NBC System) Global Command and Control System	\$18,257,578 \$2,171,917	57.62 10.31	\$9,989,765 \$1,638,319	158,983	187,506
GPS	\$15,997,935	57.33	\$4,627,071	80,712	86,470
Ground Data Terminal (GDT)	\$746,506	2.96	\$740,784	250,604	
Guardrail	\$54,156,065	275.41	\$28,783,960	104,515	51,928
Hellfire	\$44,849,786	175.14	\$19,916,095	113,716	120,268
High Mobility Artillery Rocket System	\$140,743,813	562.14	\$43,174,507	76,804	130,544
Hunter UAV	\$26,233,976	196.70	\$12,940,903	65,790	68,324
FGNAT UAV Installation Protection Program	\$115,912 \$300,297	0.61 5.31	\$46,764 \$210,267	76,287 39,568	70,177 1,065,571
Integrated Meteorological System	\$1,578,719	3.47	\$280,599	80,981	83,087
Integrated System Control	\$3,533,704	15.32	\$2,809,072	183,384	211,688
Javelin	\$27,502,465	79.74	\$14,398,018	180,560	200,360
JLENS	\$302,233,783	962.13	\$93,061,480	96,724	102,222
Joint Biological Agent Identification	\$52,029,527	145.87	\$19,140,555	131,219	230,898
Joint Network Node (JNN) Joint Portal Shield	\$22,749,480	69.31	\$13,322,570 \$66,849	192,217	196,573
JTAGS	\$66,849 \$2,553,039	0.18 6.90	\$706,456	363,310 102,326	99,150
Kiow a Warrior Helicopter, components	\$44,038,170	53.53	\$4,090,556	76,410	74,730
Kiow a Warrior, OH-58D airframe	\$5,712,033	51.52	\$4,271,063	82,906	52,705
Lightw eight Standoff Chemical Agent	\$1,674,758	4.57	\$1,692,106	370,670	407,850
LUH	\$368,035,388	226.45	\$30,896,169	136,436	166,048
Maneuver Control System	\$1,315,273	18.53	\$3,170,185	171,102	171,158
Minefield Detection System	\$51,191,014	366.08 3.23	\$17,197,618	46,978 200,472	47,711
MLRS (IPDS Config only) Mobile Subscriber Equipment (MSE)	\$797,613 \$93,571	0.89	\$646,521 \$56,389	63,501	191,173
Mounted Battle Command On The Move	\$27,309,510	59.21	\$7,078,047	119,543	115,802
MultiChannel Radios	\$42,589,883	198.43	\$19,341,949	97,474	47,228
NDI Biological Identification	\$7,530,761	17.88	\$2,497,488	139,665	165,583
NDI Long Range Bio Standoff Detection	\$732,982	0.67	\$87,881	131,362	135,675
Network Operations Center - Vehicle	\$1,776,040	2.70 434.17	\$224,162	82,992	52,569
Night Vision Goggles Non-Intrusive Inspection System	\$99,991,221 \$2,499,627	6.76	\$84,561,188 \$723,071	194,766 107,027	192,776 83,238
Patriot	\$364,838,772	1,446.19	\$141,348,145	97,739	114,744
Radio Receiving Set	\$833,890	2.29	\$269,871	118,106	68,237
Radio Set: High Frequency, AN/ARC	\$3,378,859	10.40	\$598,097	57,498	
Rapid Assessment and Initial Detection	\$17,172,179	130.29	\$17,172,175	131,802	131,578
Satellite Communication Set, AN/USC	\$2,917,603	6.30	\$678,121	107,570	111,548
Secure Mobile Anti-Jam Reliable Sentinel AN/MPQ-64 Radar	\$5,469,722 \$28,228,752	20.45 69.56	\$2,528,009 \$18,492,347	123,631 265,844	390,986
Shadow UAV	\$28,228,752	942.59	\$76,923,996	81,609	80,491
SINCGARS	\$15,731,916	127.96	\$8,014,553	62,633	47,537
Single Channel Satellite Comms Terminal	\$5,500,257	15.63	\$3,024,333	193,508	,507
Special Purpose Detecting System,	\$46,095,247	223.34	\$46,024,083	206,076	184,002
Spitfire-Radio Set	\$81,742	0.08	\$12,875	158,951	
Stryker - Antitank Guided Missile	\$291,261	1.18	\$291,261	246,205	:
Stryker - Engineer Squad Vehicle	\$20,832,732	44.47	\$8,957,029	201,408	251,284
Stryker -Fire Support Vehicle Stryker -Infantry Carrier Vehicle	\$74,708 \$1,612,896,611	0.01 2,718.97	\$260 \$166,129,641	52,000 61,100	55,766
Stryker - Mobile Gun System	\$1,612,896,611	555.86	\$49,830,694	89,646	89,981
Stryker - Nuclear Bio Chem Recon Veh	\$35,197	0.06	\$7,038	123,474	123,333
Stryker -Reconnaissance/Scout Vehicle	\$1,190,003	4.47	\$394,542	88,225	71,286
Stryker- NBC Reconnaissance Vehicle	\$1,638,741	5.56	\$634,593	114,197	82,827
Support Equipment (ACs, Generators)	\$757,436,074	826.82	\$93,963,491	113,644	105,114
Tactical Airspace Integration Systems	\$2,711,562	14.57	\$2,044,386	140,305	88,124
Tactical SHF Satellite Terminal TOW Improved Target Acquisition	\$1,838,011	3.13	\$258,933	82,647	78,071
	\$9,206,227	9.71	\$1,803,417	185,823	215,204

Weapon System Support in Theater

Country	Weapon System Description	Contract Invoices	Number of Contractor FTEs	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
Afghanistan Total		\$149,793,029	776.19	\$55,204,033	71,122	49,154
Afghanistan	Advanced Field Artillery Tactical Data	\$1,315,273	6.93	\$1,389,908	-	200,706
Afghanistan	Air Warrior	\$438,038	4.73	\$1,131,734	239,065	232,404
Afghanistan	Airplane, Utility Cargo	\$250,765	1.81	\$159,880	88,478	
Afghanistan	All Source Analysis System-Light	\$1,317,663	31.67	\$3,284,650	103,712	65,918
Afghanistan	Apache, AH-64D unique	\$13,533,114	13.51	\$996,414	73,732	59,570
Afghanistan	Army Battle Command system	\$9,879,095	11.99	\$2,385,414	199,033	212,838
Afghanistan	Buffalo/RG31/Husky/IVMMD	\$544,350	6.06	\$507,864	83,792	
Afghanistan	Communications Central	\$227,183	1.21	\$227,183	187,600	
Afghanistan	Force Provider Module	\$674,275	6.30	\$437,143	69,432	70,230
Afghanistan	Force XXI Battle Command Brigade-and-	\$1,550,360	38.98	\$6,579,854	168,818	193,354
Afghanistan	Kiow a Warrior Helicopter, components	\$2,927,737	6.20	\$367,818	59,316	
Afghanistan	Minefield Detection System	\$29,252,008	363.69	\$17,059,513	46,907	47,902
Afghanistan	Radio Receiving Set	\$128,058	0.84	\$143,828	170,614	91,798
Afghanistan	Rapid Assessment and Initial Detection	\$4,549,331	65.22	\$8,830,243	135,390	170,027
Afghanistan	Shadow UAV	\$8,988,520	48.33	\$3,626,902	75,041	75,864
Afghanistan	Stryker -Infantry Carrier Vehicle	\$74,217,259	168.72	\$8,075,685	47,864	47,939
Iraq Total		\$152,679,243	771.20	\$59,310,389	76,907	56,700
Iraq	Abrams Tank – SEP	\$19,526,987	53.67	\$2,669,477	49,742	49,732
Iraq	Advanced Field Artillery Tactical Data	\$657,636	2.64	\$529,320	200,652	
Iraq	Air Warrior	\$438,038	2.22	\$564,041	254,646	277,114
Iraq	Airplane, Utility	\$3,844,719	4.69	\$139,420	29,721	
Iraq	All Source Analysis System-Light	\$1,442,915	17.22	\$1,213,139	70,454	67,910
Iraq	AN/TMQ-41 (Profiler/MMS)	\$206,510	0.01	\$579	72,375	
Iraq	Apache, AH-64D unique	\$2,168,840	24.22	\$1,819,013	75,113	83,085
Iraq	ARL-M,AN/ASQ-223	\$1,523,998	3.98	\$536,046	134,583	
Iraq	Army Battle Command system	\$3,419,753	35.13	\$5,892,561	167,736	205,885
Iraq	Force XXI Battle Command Brigade-and-	\$1,260,658	39.49	\$7,962,109	201,603	230,675
Iraq	Integrated System Control	\$76,727	1.72	\$390,774	226,667	
Iraq	Kiow a Warrior Helicopter, components	\$2,927,737	5.86	\$380,506	64,944	53,510
Iraq	Minefield Detection System	\$7,313,002	0.21	\$9,546	44,817	
Iraq	Rapid Assessment and Initial Detection	\$6,343,477	52.43	\$6,348,287	121,081	121,595
Iraq	Shadow UAV	\$24,252,944	202.53	\$15,302,315	75,557	75,829
Iraq	Stryker -Infantry Carrier Vehicle	\$77,275,301	325.19	\$15,553,256	47,829	47,826
Kuwait Total		\$57,825,638	190.85	\$14,291,272	74,882	50,281
Kuw ait	Abrams Tank – SEP	\$9,763,494	128.28	\$6,107,187	47,609	
Kuw ait	Advanced Field Artillery Tactical Data	\$657,636	0.01	\$1,878	187,800	
Kuw ait	All Source Analysis System-Light	\$657,636	0.49	\$40,334	82,483	
Kuw ait	Apache, AH-64D unique	\$1,679,451	5.88	\$357,385	60,738	5,961
Kuw ait	Army Battle Command system	\$2,288,703	0.86	\$95,636	111,855	121,691
Kuw ait	Force XXI Battle Command Brigade-and-	\$1,709,716	21.21	\$2,803,368	132,178	95,745
Kuw ait	Fox (Reconnaissance NBC System)	\$730,303	9.94	\$2,531,759	254,653	
Kuw ait	Integrated System Control	\$101,904	0.04	\$6,173	154,325	180,792
Kuw ait	Joint Biological Agent Identification	\$2,921,212	16.04	\$1,938,319	120,843	131,791
Kuw ait	Minefield Detection System	\$7,313,002	0.29	\$12,764	44,319	
Kuw ait	Patriot	\$1,655,648	1.31	\$74,117	56,621	57,576
Kuw ait	Rapid Assessment and Initial Detection	\$576,680	0.12	\$26,378	214,455	
Kuw ait	Stryker -Infantry Carrier Vehicle	\$27,770,253	6.38	\$295,974	46,369	
Qatar Total		\$34,920,254	100.49	\$5,458,056		46,876
Qatar	Joint Biological Agent Identification	\$2,190,909	9.31	\$1,129,685		122,371
Qatar	Patriot	\$1,655,648	1.46	\$99,747	68,320	95,422
Qatar	Stryker -Infantry Carrier Vehicle	\$31,073,696	89.72	\$4,228,624	47,131	47,218
Saudi Arabia Total		\$730,303	1.76	\$254,477	145,001	
Saudi Arabia	Joint Biological Agent Identification	\$730,303	1.76	\$254,477	145,001	
United Arabs Emirates	Total	\$1,091,588	0.96	\$72,713	75,981	72,844
United Arabs Emirates	Force XXI Battle Command Brigade-and-	\$635,586	0.05	\$5,993	122,306	143,325
United Arabs Emirates	Patriot	\$456,002	0.91	\$66,720	73,481	
Grand Total		\$397,040,055	1,841.44	\$134,590,941	73,090	53,102

Subcontractor

Country	Contract Invoices	Number of Contractor FTEs	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
Afghanistan	\$368,395,782	16,859.18	\$168,223,143	9,978	8,426
Bahrain	\$1,891,750	0.80	\$90,082	112,462	111,621
Bosnia and Herzegovina	\$26,604	0.07	\$7,010	104,628	
Canada	\$9,028,579	13.75	\$3,497,208	254,361	282,950
Columbia	\$39,000	0.70	\$38,924	55,765	
Cuba	\$251,500	2.30	\$105,646	45,993	
Djibouti	\$6,657,603	17.66	\$3,795,888	214,894	342,904
Egypt	\$2,165,568	4.86	\$575,992	118,493	95,344
Germany	\$238,233,897	555.35	\$45,208,954	81,406	75,716
Haiti	\$657,636	0.17	\$15,276	88,814	
Honduras	\$2,689,499	3.52	\$324,394	92,236	17,993
India	\$1,790,032	0.08	\$3,985	51,090	
Iraq	\$955,991,831	13,193.50	\$361,154,555	27,374	22,940
Israel	\$517,795	0.98	\$507,500	517,329	
Italy	\$22,061,649	11.56	\$838,890	72,550	83,255
Japan	\$15,175,234	92.18	\$6,453,590	70,013	76,864
Korea (South)	\$80,881,880	570.26	\$26,910,784	47,190	49,700
Kosovo	\$2,754,322	118.98	\$2,754,322	23,149	22,691
Kuw ait	\$105,179,714	263.85	\$20,391,513	77,284	78,352
Marshall Islands	\$18,499,365	0.08	\$79,431	1,018,346	
Mexico	\$1,790,032	0.05	\$4,393	91,521	
Poland	\$12,569	0.26	\$12,569	47,610	
Qatar	\$25,075,573	17.45	\$1,678,899	96,234	112,634
Romania	\$417,968	11.46	\$417,968	36,478	34,838
Saudi Arabia	\$730,303	1.76	\$254,477	145,001	
Spain	\$1,819,084	0.03	\$2,018	69,600	62,942
Thailand	\$321,936	1.27	\$45,034	35,349	37,023
United Arabs Emirates	\$1,819,084	0.03	\$4,854	173,372	171,469
United Kingdom	\$32,374	0.13	\$5,899	46,817	
United States	\$4,255,358,407	15,748.30	\$1,481,241,960	94,057	84,589
SubContractor Total	\$6,120,266,570	47,490.55	\$2,124,645,160	44,738	36,006

Small Business

Command	Contract Invoices	Number of Contractor FTEs	Direct Labor Dollar	AVG FTE Rate	FTE Rate STDEV
Department of Defense Agencies (DOD)	\$60,817,292	512.74	\$35,024,692	68,309	58,104
Eighth US Army	\$4,129,432	22.86	\$2,156,241	94,324	120,103
Headquarters DA, Human Resources Command	\$197,054	0.73	\$102,695	141,065	
Headquarters DA, Other Activities	\$214,545,098	881.86	\$111,678,155	126,640	140,153
Headquarters DA, Secretariat and Army Staff	\$103,643,462	411.47	\$60,480,293	146,987	163,551
Headquarters DA, Staff Support and Field Operating Agencies	\$12,751,884	65.52	\$10,359,821	158,117	170,196
US Army Accessions Command	\$26,333,759	430.67	\$19,020,544	44,165	40,729
US Army Acquisition Support Command	\$143,244,659	726.09	\$74,933,024	103,202	137,421
US Army Africa Command	\$147,566	0.48	\$143,783	299,548	
US Army Central Command	\$8,996,716	50.08	\$4,635,949	92,563	77,928
US Army Corps of Engineers	\$148,902,097	720.77	\$59,370,468	82,371	102,687
US Army Corps of Engineers (Civil Works)	\$53,688,987	562.19	\$18,894,313	33,608	33,743
US Army Criminal Investigation Division Command	\$1,275,312	11.22	\$802,888	71,578	76,613
US Army Europe	\$953,205	5.81	\$905,631	155,902	178,862
US Army Forces Command	\$48,491,988	475.61	\$31,682,287	66,614	65,763
US Army Installation Management Command	\$849,384,969	9,384.72	\$441,361,777	47,030	48,966
US Army Intelligence and Security Command	\$320,562,706	5,452.18	\$318,635,619	58,442	55,929
US Army Materiel Command	\$2,524,752,607	9,310.17	\$807,332,090	86,715	87,572
US Army Medical Command	\$584,499,018	5,980.89	\$423,759,412	70,852	58,330
US Army Military District of Washington	\$1,181,016	5.94	\$871,691	146,823	183,418
US Army National Guard	\$199,110,689	1,544.32	\$117,162,024	75,866	89,659
US Army Network Enterprise Technology Command	\$24,021,046	186.35	\$11,030,210	59,191	51,721
US Army North	\$1,873,210	27.26	\$1,621,645	59,492	31,116
US Army Pacific	\$12,997,396	134.32	\$7,473,628	55,640	58,794
US Army Reserve Command	\$623,602,586	786.54	\$72,094,988	91,661	98,651
US Army South	\$5,218,527	37.01	\$2,911,514	78,679	148,505
US Army Space and Missile Defense Command	\$249,712,355	999.35	\$105,500,258	105,569	78,947
US Army Special Operations Command	\$161,841,352	183.59	\$20,288,138	110,510	110,952
US Army Test and Evaluation Command	\$176,778,406	1,355.91	\$100,320,874	73,988	65,409
US Army Training and Doctrine Command	\$256,748,223	1,815.97	\$133,833,981	73,698	70,950
US Military Academy	\$1,641,917	13.11	\$1,174,170	89,536	48,397
Grand Total Small Business	\$1,506,419,274	13,491.77	\$928,277,049	71,161	68,828

Inventory Review

The Army has a two-pronged approach to reviewing the activities in the inventory and identifying candidates for in-sourcing. First, a General Officer or accountable member of the Senior Executive Service from the requiring activity must complete a Request for Services Contract Approval form for all service contract requirements prior to the initiation of any contract for service, or exercise of a service contract option (Army Federal Regulation Supplement 5107.503(3)). The approval, which includes a certification statement supported by a series of worksheets, is used by Senior Commanders and HQDA Principals to identify functions that are inherently governmental or closely associated with inherently governmental, and those functions that are inappropriate personal services. The purpose of this pre-award approval process is to ensure that service contracts reflect bona fide requirements that are executed in accordance with statutes and regulations governing inherently governmental functions and personal services. The approval form can be found at web-link http://www.asamra.army.mil/scra/

Second, the Army has instituted a Panel for Documentation of Contractors (PDC) to perform the annual review of the Army inventory of service contracts that is required by 10 USC §§ 2330a and 235. PDC reviews are performed to identify various activities performed by contractors that should be considered for potential conversion to civilian performance. The PDC verifies that contractor FTEs documented by Commands in the CMRA have the correct Manpower Mix Criteria Code (MMC) and ensures that CMEs coded as inherently governmental (MMC E) are given first priority for in-sourcing. Examples of inherently governmental functions that were identified in PDC reviews include law enforcement and program management and PEO support for major weapon system acquisitions. The PDC review also identified factors contributing to improper contracting such as insufficient contract officer representative or government oversight of contracted functions. The Army in-sourcing plans have focused on inherently governmental functions, unauthorized personal services and closely associated with inherently governmental functions.

A two-phased effort is underway to: 1) reconcile in-sourcing hiring actions processed by the Army Civilian Human Resources Agency (CHRA) with contract services reported by Army Commands and identified by the PDC as performing inherently governmental functions, unauthorized personal services, or functions closely associated with inherently governmental work; and 2) reconcile contract services reviewed by PDC with contract services in the FY 2010 inventory and contractor man-year equivalents authorizations in the Army program and budget.

Commands	Inherently Governmental Functions (E)	Closely Associated /w Inherently Governmental Functions (H)	Unauthorized Personal Services (H ₂)	Critical Functions (H ₃)	Appropriate to Contract (X)	Authorized Personal Services (X ₄)	Divest Functions (Q)	Under Review	Command Review Totals
Headquarters Dept of the Army	300	2,169	131	-	220	-	388	1,142	4,350
US Army National Guard	69	535	91		704	6	63		1,468
US Army Forces Command	54	1,058	4		3,041		-		4,157
US Army Materiel Command	59	6,238	219		9,352		83	12	15,963
US Army Training and Doctrine	11	11,471	53		1,242		26	2	12,805
Eighth US Army		60			325				385
US Army Space and Missile Defense	95	210	10		2,689			660	3,664
US Army Central	33	625	10	2,950	95			000	3,670
US Army Europe	47	1,700	64	2,000	2,559			17	4,387
US Army North		70			1				71
US Army Pacific	28	135			116				279
US Army Special Operations Command		480	1		134			12	627
US Army South	9							64	73
US Army Cyber Command									
US Army Africa									
US Army Corp of Engineers		216	3		789		1	380	1,389
US Army Criminal Investigation	1	200	3		14				218
US Army Installation Management	6	9,368	657		26,208		10		36,249
US Army Intelligence and Security	44				22				66
US Army Medical Command		507	281		4,026	3,516			8,330
US Army Acquistion Support Command	1,114	5,028	191		635		102	3	7,073
US Army Network Enterprise Technology				3,708					3,708
US Army Reserve Command	131	1,784	37		183			326	2,461
US Army Accessions Command	12	3,256			122				3,390
US Army Test and Evaluation Command	385	1,281	132	2	3,418			922	6,140
US Military Academy		12			117				129
Current in	2 200	46.400	4 077	6 600	EC 044	2 500	670	2.540	121.055
Summation	2,366	46,403	1,877	6,660	56,011	3,522	673	3,540	121,052