## Inventory Process

The Army FY 2010 inventory of service contracts adheres to the reporting criteria set forth in 10 USC § 2330a. The Army FY 2010 inventory was produced from the Army Contractor Manpower Reporting Application (CMRA). CMRA captures data from contractors on the number of labor hours expended by function, funding source, and mission supported. Contractors reported the services provided to the Army in FY 2010 in CMRA during the first quarter of FY 2011. The Secretary of the Army has required manpower reporting for all contracted services since January 2005. The manpower reporting requirement applies to all service contracts except utility services, foreign military sales, vertical construction and manufacturing. Contractors may also be required to report services provided under contracts for supplies particularly if those services are separately priced in the contract and the CMRA requirement is identified in the Performance Work Statement (PWS).

The CMRA collects data at the Contract Line Item Number (CLIN) level. As a result, multiple functions and lines of accounting can be identified for each task or delivery order reported in CMRA. We convert the number of labor hours reported to government full time equivalents (FTEs) using 2088 annual labor hours per employee, which is the basic measure of the levels of employment in the budget - per the OMB Circular A-11. This yields a more accurate accounting of contractor labor than a "head count", which does not consider the number of hours a contractor employer expends under the contract. Utilizing a head count methodology could result in a significant over-estimation or under-estimation of contracted support.

## Inventory Report

The Army FY 2010 inventory of contracts for services accounts for 241 K contractor full time equivalents (FTEs) at a total invoiced amount of \$40B. This is a decrease compared to the FY 2009 inventory that accounted for 262K FTEs and \$43B. Direct labor costs for contract services in the FY 2010 inventory total \$16B.

Average labor rates are shown for descriptive purposes only. Average rates were derived from inventory data and were not used to compile inventory data except for private security contractors in Afghanistan where contractor-reporting capabilities are severely limited. The average FTE rate based on direct labor cost is $\$ 67 \mathrm{~K}$ per year. However, extreme variations in labor rates across locations and functions result in high standard deviations. Therefore, average labor rates are unreliable when estimating the number of contract FTEs from the cost of contract services.

## Army FY 2010 Inventory of Contracts for Services

Second, the reported average labor rates are misrepresentative of the cost of contract labor since they are based solely on the direct labor cost of a contract, which is a partial cost. The cost of contract labor should be based on a fully burdened contract cost since that is what the government will actually pay for the service.

The Army inventory identified 94K contractor FTEs in the CENTCOM Theater of Operations. The DoD Synchronized Pre-deployment and Operational Tracker (SPOT) identified approximately 126K Army contractors in theater at the end of FY 2010. The number of contractors in the inventory is less than the number in SPOT, in part, because the inventory does not account for reconstruction contractors and it consolidates the SPOT head count of full and part-time personnel into contractor full-time equivalents.

The following tables summarize contract costs and contractor FTEs by Command, function, funding source, contract action and type, location where performed and weapon system supported. Special reports of subcontractors and small business concerns are also included. The standard deviation column "FTE Rate STDEV" entries are blank when the report category did not have a sufficient number of data points to compute the standard deviation.

When CMRA was approved by the DoD Business Initiative Council initiative on September 4, 2002, the senior leadership of DoD determined that there was no perfect metric for measuring coverage but the least problematic metric would compare invoice amounts reported in CMRA to obligated amounts reported under the contract services object class 2500 in DFAS. It is estimated that CMRA has accounted for the labor and associated costs of at least 75 percent of FY 2010 contract service dollars obligations recorded in Defense Finance and Accounting System (DFAS). The 25 percent delta between contract obligations and invoiced contract costs is attributable in part to obligations reported under the contract services object class that includes goods and a significant part of the delta could be attributable to under reporting in CMRA.

## Army FY 2010 Inventory of Contracts for Services

## Command

| Command | DFAS FY2010 EOR Contract | Contract Invoices | Number of Contractor | Direct Labor Dollar | AVG FTE Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Headquarters DA, Human Resources Command | \$4,375,398,045 | \$74,547,914 | 229.24 | \$33,706,156 | 147,033 | 123,035 |
| Headquarters DA, Other Activities |  | \$1,037,253,527 | 4,029.74 | \$513,583,533 | 127,448 | 154,128 |
| Headquarters DA, Secretariat and Army Staff |  | \$334,228,834 | 1,386.18 | \$204,425,591 | 147,474 | 172,021 |
| Headquarters DA, Staff Support and Field Operating |  | \$124,345,634 | 536.19 | \$65,830,914 | 122,776 | 124,171 |
| Joint IED Defeat Organization |  | \$31,013,218 | 104.47 | \$15,490,073 | 148,274 | 134,568 |
| Department of Defense Agencies (DOD) |  | \$846,119,441 | 3,441.70 | \$381,779,848 | 110,928 | 110,473 |
| US Army National Guard | \$2,160,887,237 | \$486,951,683 | 3,578.58 | \$305,194,723 | 85,284 | 103,737 |
| Army Commands |  |  |  |  |  |  |
| US Army Forces Command | S632,194,503 | \$413,556,754 | 4,528.12 | \$235,179,261 | 51,938 | 52,478 |
| US Army Materiel Command | \$7,813,404,771 | \$15,866,662,837 | 113,868.35 | \$6,555,766,006 | 57,573 | 62,024 |
| US Army Training and Doctrine Command | \$1,856,231,951 | \$1,779,506,229 | 12,360.24 | \$865,322,041 | 70,008 | 60,096 |
| Army Service Components Commands |  |  |  |  |  |  |
| Eighth US Army | \$73,354,142 | \$203,439,581 | 934.32 | \$94,858,815 | 101,527 | 153,425 |
| US Army Africa Command | \$98,580,131 | \$8,760,890 | 47.24 | \$5,933,345 | 125,613 | 123,019 |
| US Army Central Command | \$12,414,301,390 | \$139,199,781 | 1,233.37 | \$66,895,620 | 54,238 | 42,161 |
| US Army Europe | \$325,124,312 | \$63,226,699 | 819.20 | \$37,380,554 | 45,631 | 27,933 |
| US Army North | \$37,068,976 | \$15,727,466 | 91.78 | \$8,020,496 | 87,392 | 83,239 |
| US Army Pacific | \$136,585,373 | \$95,556,691 | 814.12 | \$44,104,357 | 54,175 | 44,315 |
| US Army South | \$300,854,048 | \$115,603,966 | 396.53 | \$33,904,886 | 85,504 | 104,617 |
| US Army Space and Missile Defense Command | \$1,597,252,878 | \$1,206,818,807 | 5,400.19 | \$484,832,389 | 89,781 | 74,994 |
| US Army Special Operations Command | \$22,022,643 | \$225,746,565 | 338.18 | \$35,825,277 | 105,934 | 109,323 |
| Direct Reporting Units |  |  |  |  |  |  |
| US Army Military District of Washington | \$9,921,401 | \$2,486,160 | 9.43 | \$1,175,664 | 124,633 | 159,252 |
| US Army Network Enterprise Technology Command | \$222,946,418 | \$457,489,451 | 2,835.04 | \$213,545,925 | 75,324 | 63,085 |
| US Army Reserve Command | \$680,347,437 | \$815,685,009 | 3,987.42 | \$125,362,458 | 31,439 | 51,404 |
| US Army Test and Evaluation Command | \$248,462,793 | \$732,590,506 | 5,938.28 | \$445,899,710 | 75,089 | 83,563 |
| US Military Academy | \$37,598,543 | \$3,701,624 | 27.25 | \$2,952,084 | 108,337 | 101,381 |
| US Army Accessions Command | \$528,879,081 | \$129,205,977 | 1,249.18 | \$70,439,787 | 56,389 | 61,021 |
| US Army Acquisition Support Command | \$11,420,441,460 | \$7,233,792,149 | 21,326.69 | \$2,385,049,414 | 111,834 | 117,614 |
| US Army Corps of Engineers | \$935,155,282 | \$555,220,253 | 3,015.27 | \$208,066,019 | 69,004 | 61,016 |
| US Army Corps of Engineers (Civil Works) |  | \$56,863,662 | 579.49 | \$20,620,126 | 35,583 | 33,658 |
| US Army Criminal Investigation Division Command | \$149,995,484 | \$146,773,971 | 758.72 | \$66,886,274 | 88,157 | 77,293 |
| US Army Installation Management Command | \$4,315,205,824 | \$4,144,806,253 | 31,575.74 | \$1,519,411,642 | 48,120 | 46,859 |
| US Army Intelligence and Security Command | \$2,240,994,426 | \$945,027,523 | 6,204.96 | \$390,641,702 | 62,956 | 56,026 |
| US Army Medical Command | \$239,547,241 | \$1,237,179,398 | 9,396.94 | \$723,526,243 | 76,996 | 65,527 |
| Grand Total | \$52,872,755,792 | \$39,529,088,453 | 241,042.14 | \$16,161,610,932 | 67,049 | 58,991 |

Note that as the review of the inventory is completed the alignment of service contracts with Commands may change including the misalignment of Army requiring activities under DOD Agencies. ARCYBER, which is a new Army service component command, is reported this year under US Army Network Enterprise Technology Command.

Functions - Generating Force

| FSC Service Category | FSC Desc | Contract Invoices | Number of Contractor FTEs | Direct Labor Dollar | AVG FTE <br> Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Architect \& Engineering Services |  | \$1,116,204,928 | 3,413.96 | \$444,360,730 | 130,160 | 139,521 |
| Automatic Data Processing \& Telecommunication Services |  | \$1,466,766,201 | 6,410.09 | \$772,722,214 | 120,548 | 129,273 |
| Construction of Structures \& Facilities |  | \$553,914,839 | 1,321.65 | \$107,794,621 | 81,560 | 79,273 |
| Educational \& Training Services |  | \$1,326,787,695 | 9,405.21 | \$701,694,975 | 74,607 | 66,557 |
| Educational \& Training Services | P Software, Equipment, and Tele Training | \$22,362,697 | 27.90 | \$5,093,976 | 182,560 | 156,435 |
| Educational \& Training Services | AIDS Training | \$4,807,122 | 85.25 | \$4,145,486 | 48,626 | 38,643 |
| Educational \& Training Services | Cert \& Accred for Educational Institutions | \$216,910 | 1.26 | \$98,043 | 77,689 | 45,738 |
| Educational \& Training Services | Education Services | \$102,895,843 | 742.96 | \$51,214,765 | 68,933 | 59,139 |
| Educational \& Training Services | Lectures for Training | \$2,146,554 | 18.56 | \$1,361,592 | 73,370 | 54,980 |
| Educational \& Training Services | Other Education \& Training Services | \$905,337,632 | 6,744.98 | \$484,597,471 | 71,846 | 65,063 |
| Educational \& Training Services | Personnel Testing | \$2,754,434 | 16.50 | \$1,546,432 | 93,752 | 58,010 |
| Educational \& Training Services | Reserve Training (Military) | \$12,334,137 | 86.05 | \$8,296,709 | 96,417 | 66,980 |
| Educational \& Training Services | Scientific \& Management Education | \$6,665,217 | 22.49 | \$5,039,466 | 224,076 | 251,866 |
| Educational \& Training Services | Training/Curriculum Development | \$256,339,094 | 1,595.45 | \$135,413,656 | 84,875 | 121,203 |
| Educational \& Training Services | Tuition, Registration \& Membership Fees | \$26,000 | 0.03 | \$4,600 | 148,387 |  |
| Educational \& Training Services | Vocational/Technical | \$10,902,054 | 63.78 | \$4,882,779 | 76,558 | 110,219 |
| Installation of Equipment |  | \$263,915,816 | 449.10 | \$61,851,698 | 137,723 | 140,952 |
| Lease or Rental of Equipment |  | \$492,446,108 | 63.59 | \$3,578,315 | 56,272 | 62,586 |
| Lease or Rental of Facilities |  | \$3,504,298 | 7.17 | \$625,516 | 87,241 | 95,454 |
| Maintenance, Repair \& Rebuilding of Equipment |  | \$4,656,233,721 | 19,060.45 | \$1,059,569,896 | 55,590 | 28,944 |
| Maintenance, Repair or Alteration of Real Property |  | \$410,800,907 | 3,819.32 | \$235,772,417 | 61,732 | 58,489 |
| Medical Services |  | \$475,886,239 | 3,336.02 | \$370,720,162 | 111,126 | 109,055 |
| Modification of Equipment |  | \$373,060,058 | 740.96 | \$74,232,079 | 100,184 | 105,712 |
| Natural Resources \& Conservation Services |  | \$397,742,167 | 544.03 | \$37,885,103 | 69,638 | 89,563 |
| Operation of Government-Owned Facilities |  | \$1,341,049,233 | 12,441.18 | \$591,850,628 | 47,572 | 67,806 |
| Photographic, Mapping, Printing \& Publication Services |  | \$236,432,836 | 250.05 | \$21,312,207 | 85,233 | 100,244 |
| Professional, Administrative \& Management Support Services |  | \$10,157,810,650 | 47,215.98 | \$4,425,556,129 | 93,730 | 102,039 |
| Professional, Administrative \& Management Support Services | Accounting Services | \$6,471,966 | 68.56 | \$2,387,444 | 34,821 | 31,838 |
| Professional, Administrative \& Management Support Services | Advertising Services | \$111,543,920 | 396.27 | \$32,199,082 | 81,256 | 89,027 |
| Professional, Administrative \& Management Support Services | Auditing Services | \$1,430,492 | 2.69 | \$328,213 | 122,239 | 99,516 |
| Professional, Administrative \& Management Support Services | Cert \& Accred for prods \& servs other than educ | \$4,020,281 | 22.31 | \$1,010,740 | 45,309 | 31,723 |
| Professional, Administrative \& Management Support Services | Communications Services | \$5,337,746 | 31.65 | \$4,834,293 | 152,757 | 157,947 |
| Professional, Administrative \& Management Support Services | Contract, Procurement \& Acquisition Support Sves | \$49,967,266 | 427.28 | \$35,880,225 | 83,973 | 97,407 |
| Professional, Administrative \& Management Support Services | Court Reporting Services | \$1,408 | 0.00 | \$500 | 166,667 |  |
| Professional, Administrative \& Management Support Services | Data Collection Services | \$72,940,352 | 309.49 | \$17,864,111 | 57,721 | 52,535 |
| Professional, Administrative \& Management Support Services | Educational Services | \$51,300,712 | 40.87 | \$3,064,761 | 74,994 | 76,554 |
| Professional, Administrative \& Management Support Services | Engineering Technical Services | \$2,452,948,160 | 8,035.99 | \$1,097,006,988 | 136,512 | 178,054 |
| Professional, Administrative \& Management Support Services | Expert Witness | \$111,702 | 0.14 | \$111,702 | 809,435 |  |
| Professional, Administrative \& Management Support Services | Financial Services | \$4,316,586 | 53.08 | \$3,273,465 | 61,670 | 67,187 |
| Professional, Administrative \& Management Support Services | Industrial Hygienics | \$98,657 | 0.90 | \$98,657 | 109,619 |  |
| Professional, Administrative \& Management Support Services | Information Retrieval | \$1,469,354 | 8.68 | \$826,702 | 95,264 | 106,010 |
| Professional, Administrative \& Management Support Services | Intelligence Services | \$223,089,487 | 831.72 | \$89,454,212 | 107,554 | 106,096 |
| Professional, Administrative \& Management Support Services | Land Surveys, Cadastral Sves (non-const) | \$148,332 | 0.41 | \$111,177 | 273,162 |  |
| Professional, Administrative \& Management Support Services | Legal Services | \$1,306,728 | 1.27 | \$384,116 | 301,505 | 154,254 |
| Professional, Administrative \& Management Support Services | Library Services | \$126,720 | 0.94 | \$43,581 | 46,264 |  |
| Professional, Administrative \& Management Support Services | Logistics Support Services | \$1,824,023,888 | 9,570.81 | \$620,821,285 | 64,866 | 56,821 |
| Professional, Administrative \& Management Support Services | Mailing \& Distribution Services | \$5,188,255 | 72.57 | \$2,443,772 | 33,677 | 39,311 |
| Professional, Administrative \& Management Support Services | Market Research and Public Opinion Services | \$104,491 | 1.54 | \$104,491 | 67,851 |  |
| Professional, Administrative \& Management Support Services | Ongoing Audit Operations Support | \$6,710,613 | 121.00 | \$4,727,645 | 39,072 | 24,450 |
| Professional, Administrative \& Management Support Services | Operations Research and Quantitative Analysis Ser | \$64,719,493 | 233.44 | \$20,103,209 | 86,118 | 111,597 |
| Professional, Administrative \& Management Support Services | Other Administrative Support Services | \$107,091,484 | 1,190. 18 | \$60,171,149 | 50,556 | 45,490 |
| Professional, Administrative \& Management Support Services | Other Management Support Services | \$372,104,236 | 2,383.30 | \$230,262,313 | 96,615 | 80,155 |
| Professional, Administrative \& Management Support Services | Other Professional Services | \$1,012,305,254 | 5,407.30 | \$432,151,732 | 79,920 | 75,962 |
| Professional, Administrative \& Management Support Services | Paper Shredding Serices | \$36,501 | 0.43 | \$24,644 | 56,783 | 27,166 |
| Professional, Administrative \& Management Support Services | Patent and Trademark Services | \$5,879,901 | 24.60 | \$4,540,013 | 184,576 | 169,376 |
| Professional, Administrative \& Management Support Services | Personal Care Services | \$45,450,243 | 439.84 | \$26,002,773 | 59,119 | 45,059 |
| Professional, Administrative \& Management Support Services | Personal Property Management Services | \$38,611,637 | 408.40 | \$23,323,390 | 57,109 | 71,208 |
| Professional, Administrative \& Management Support Services | Personal Services Contracts | \$1,607,306 | 22.53 | \$1,418,007 | 62,936 | 111,846 |
| Professional, Administrative \& Management Support Services | Policy Review/Development Services | \$263,014,517 | 977.51 | \$172,773,303 | 176,748 | 189,886 |
| Professional, Administrative \& Management Support Services | Post Office Serrices | \$399,175 | 8.43 | \$211,217 | 25,067 | 38,981 |
| Professional, Administrative \& Management Support Services | Program Evaluation Services | \$9,110,269 | 46.71 | \$5,279,082 | 113,023 | 111,910 |
| Professional, Administrative \& Management Support Services | Program Management/Support Services | \$2,714,813,211 | 12,454.47 | \$1,193,572,360 | 95,835 | 69,620 |
| Professional, Administrative \& Management Support Services | Program Review/Development Services | \$18,488,383 | 67.11 | \$7,777,643 | 115,897 | 117,381 |
| Professional, Administrative \& Management Support Services | Public Relations Serrices | \$2,410,043 | 5.20 | \$782,537 | 150,576 | 205,634 |
| Professional, Administrative \& Management Support Services | Real Estate Brokerage Serices | \$380,009 | 2.71 | \$229,756 | 84,750 | 84,599 |
| Professional, Administrative \& Management Support Services | Real Property Appraisal Services (SIC 6531) | \$1,000,113 | 10.74 | \$958,460 | 89,225 | 83,727 |
| Professional, Administrative \& Management Support Services | Simulation | \$31,768,890 | 169.08 | \$15,640,653 | 92,506 | 71,321 |
| Professional, Administrative \& Management Support Services | Specifications Development Services | \$16,594,853 | 21.09 | \$2,550,363 | 120,905 | 182,998 |
| Professional, Administrative \& Management Support Services | Systems Engineering Services | \$226,707,472 | 1,137.08 | \$138,740,179 | 122,015 | 120,013 |
| Professional, Administrative \& Management Support Services | Technical Assistance | \$218,605,740 | 1,005.48 | \$111,933,665 | 111,323 | 118,037 |
| Professional, Administrative \& Management Support Services | Technology Sharing/Utilization Services | \$15,778,340 | 59.31 | \$5,509,799 | 92,898 | 96,447 |
| Professional, Administrative \& Management Support Services | Transcription Services | \$1,978,231 | 45.70 | \$1,731,988 | 37,899 | 36,785 |
| Professional, Administrative \& Management Support Services | Translation \& Interpreting Services | \$160,226,942 | 1,002.12 | \$49,096,636 | 48,993 | 53,402 |
| Professional, Administrative \& Management Support Services | Veterinary/Animal Care Services | \$2,491,888 | 34.71 | \$1,465,230 | 42,218 | 45,539 |
| Professional, Administrative \& Management Support Services | Word Processing/Typing Services | \$3,579,401 | 60.37 | \$2,328,868 | 38,577 | 34,202 |
| Purchase of Structures \& Facilities |  | \$101,266 | 0.43 | \$25,928 | 60,438 | 105 |
| Quality Control, Testing \& Inspection Services |  | \$71,298,154 | 606.95 | \$45,333,355 | 74,691 | 68,710 |
| R \& D/Defense - Other |  | \$3,433,796,875 | 11,076.43 | \$1,466,707,718 | 132,417 | 168,965 |
| R \& D/Defense Systems |  | \$3,161,967,172 | 8,312.02 | \$1,163,588,597 | 139,989 | 157,737 |
| Salvage Services |  | \$61,057,608 | 217.62 | \$28,539,774 | 131,147 | 263,188 |
| Social Services |  | \$26,487,637 | 271.43 | \$13,189,726 | 48,593 | 41,479 |
| Special Studies \& Analyses - Not R\&D |  | \$222,863,594 | 863.38 | \$124,654,995 | 144,381 | 224,312 |
| Technical Representative Services |  | \$584,226,295 | 1,099.47 | \$127,160,122 | 115,656 | 95,293 |
| Transportation, Travel, \& Relocation Services |  | \$87,962,570 | 927.96 | \$45,495,938 | 49,028 | 51,685 |
| Utilities \& Housekeeping Services |  | \$1,060,261,024 | 15,443.56 | \$645,974,290 | 41,828 | 52,185 |
| Utilities \& Housekeeping Services | Carpet Laying \& Cleaning Services | \$189,381 | 3.33 | \$135,252 | 40,592 | 46,050 |
| Utilities \& Housekeeping Services | Custodial - Janitorial Services | \$202,483,811 | 3,668.40 | \$111,439,156 | 30,378 | 32,505 |
| Utilities \& Housekeeping Services | Electric Services | \$2,357,120 | 9.91 | \$649,663 | 65,550 | 67,199 |
| Utilities \& Housekeeping Services | Facilities Operations Support Services | \$142,755,139 | 1,929.69 | \$97,550,629 | 50,553 | 56,783 |
| Utilities \& Housekeeping Services | Fire Protection Services | \$3,015,339 | 35.58 | \$1,616,641 | 45,443 | 48,367 |
| Utilities \& Housekeeping Services | Food Services | \$105,661,420 | 2,449.05 | \$78,566,258 | 32,080 | 37,555 |
| Utilities \& Housekeeping Services | Fueling \& Other Petroleum Srucs-Excluding Storage | \$9,240,071 | 105.55 | \$4,733,202 | 44,844 | 45,205 |
| Utilities \& Housekeeping Services | Gas Services | \$46,810 | 0.11 | \$17,858 | 158,035 | 166,403 |
| Utilities \& Housekeeping Services | Guard Services | \$444,734,031 | 5,607.69 | \$294,238,804 | 52,471 | 62,997 |
| Utilities \& Housekeeping Services | Insect \& Rodent Control Services | \$14,608,320 | 8.46 | \$670,655 | 79,255 | 79,718 |
| Utilities \& Housekeeping Services | Landscaping/Groundskeeping Services | \$30,963,806 | 507.94 | \$14,218,571 | 27,993 | 22,433 |
| Utilities \& Housekeeping Services | Laundry \& Dry Cleaning Services | \$26,859,407 | 399.88 | \$11,332,150 | 28,339 | 28,808 |
| Utilities \& Housekeeping Services | Other Housekeeping Services | \$4,135,722 | 56.45 | \$2,849,697 | 50,484 | 65,454 |
| Utilities \& Housekeeping Services | Other Utilities | \$7,353,309 | 50.79 | \$2,747,658 | 54,104 | 48,790 |
| Utilities \& Housekeeping Services | Snow Removal/Salt Serrices | \$1,937,307 | 4.56 | \$415,657 | 91,213 | 102,412 |
| Utilities \& Housekeeping Services | Telephone and/or Communications Services | \$9,556,926 | 80.06 | \$4,845,706 | 60,526 | 48,059 |
| Utilities \& Housekeeping Services | Trash/Garbage Collection Srves-Incl Port San Sves | \$39,642,067 | 401.71 | \$13,409,638 | 33,382 | 32,648 |
| Utilities \& Housekeeping Services | Warehousing \& Storage Services | \$9,680,750 | 79.61 | \$3,471, 143 | 43,601 | 39,815 |
| Utilities \& Housekeeping Services | Waste Treatment \& Storage | \$3,430,790 | 27.61 | \$2,289,170 | 82,902 | 72,986 |
| Utilities \& Housekeeping Services | Water Services | \$1,609,496 | 17.18 | \$776,781 | 45,209 | 49,212 |
| Grand Total |  | \$31,982,577,891 | 147,298.00 | \$12,570,197,134 | 85,339 | 88,652 |

## Functions - Theater

| FSC Service Category | FSC Desc | Contract Invoices | Number of Contractor | Direct Labor Dollar | AVG FTE <br> Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Architect \& Engineering Services |  | \$74,715,046 | 604.00 | \$86,088,991 | 142,531 | 126,769 |
| Automatic Data Processing \& Telecommunication Services |  | \$541,759,877 | 2,877.99 | \$189,586,588 | 65,875 | 62,411 |
| Construction of Structures \& Facilities |  | \$147,338,497 | 832.54 | \$38,969,394 | 46,808 | 49,677 |
| Educational \& Training Services |  | \$12,546,453 | 106.93 | \$6,961,266 | 65,104 | 32,613 |
| Educational \& Training Services | Other Education \& Training Services | \$10,147,162 | 105.82 | \$6,893,472 | 65,144 | 32,179 |
| Educational \& Training Services | Training/Curriculum Development | \$2,399,291 | 1.11 | \$67,794 | 61,297 | 85,811 |
| Installation of Equipment |  | \$484,627,778 | 131.83 | \$12,239,515 | 92,843 | 90,764 |
| Lease or Rental of Equipment |  | \$2,995,394 | 10.61 | \$627,838 | 59,152 | 70,551 |
| Lease or Rental of Facilities |  | \$195,818 | 0.66 | \$29,207 | 44,591 |  |
| Maintenance, Repair \& Rebuilding of Equipment |  | \$1,514,471,975 | 15,203.99 | \$566,731,305 | 37,275 | 31,412 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Aircraft Structural Comps | \$189,381,951 | 266.15 | \$7,648,501 | 28,737 | 22,924 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Alarm \& Signal Systems | \$67,500 | 0.37 | \$8,500 | 23,098 |  |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Ammo \& Explosives | \$4,864,548 | 32.10 | \$1,443,577 | 44,970 | 44,994 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Communication Equipment | \$56,022,143 | 88.39 | \$9,465,485 | 107,094 | 108,521 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Construction Equipment | \$8,035,227 | 14.94 | \$2,755,718 | 184,440 | 211,468 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Containers-Packaging | \$145,593,279 | 791.82 | \$35,636,333 | 45,006 | 43,998 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Electrical \& Ect Equip Comps | \$1,707,971 | 8.36 | \$659,718 | 78,933 |  |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Fire Control Equipment | \$5,855,475 | 12.06 | \$748,324 | 62,050 | 37,099 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Guided Missiles | \$1,368,006 | 2.57 | \$172,791 | 67,208 | 190,024 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Maintenance \& Repair Shop Eq | \$72,546,837 | 3,229.86 | \$103,682,446 | 32,101 | 31,959 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Materials Handling Equipment | \$165,784,124 | 530.35 | \$25,122,816 | 47,371 | 45,168 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Medical \& Dental Equipment | \$8,665 | 0.00 | \$100 | 0 |  |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Miscellaneous Equipment | \$331,516,238 | 2,896.67 | \$144,763,549 | 49,976 | 85,200 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Pow er Distribution Equipment | \$172,941,712 | 1,409.84 | \$42,806,410 | 30,363 | 27,428 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Vehicles-Trailers-Cycles | \$110,969,326 | 3,910.88 | \$122,619,756 | 31,354 | 26,112 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Vehicular Equipment Comps | \$6,494,161 | 52.94 | \$4,753,321 | 89,780 | 275,603 |
| Maintenance, Repair \& Rebuilding of Equipment | Maint \& Repair of Eq/Weapons | \$241,314,813 | 1,956.70 | \$64,443,959 | 32,935 | 27,833 |
| Maintenance, Repair or Alteration of Real Property |  | \$224,176,992 | 7,361.94 | \$216,849,082 | 29,455 | 25,853 |
| Medical Services |  | \$24,855,733 | 63.00 | \$3,077,799 | 48,858 | 49,288 |
| Modification of Equipment |  | \$43,878,012 | 364.19 | \$17,081,823 | 46,904 | 47,760 |
| Natural Resources \& Conservation Services |  | \$302,065,299 | 405.58 | \$16,415,706 | 40,475 | 25,025 |
| Operation of Government-Owned Facilities |  | \$360,846,785 | 3,320.13 | \$125,193,257 | 37,707 | 38,807 |
| Photographic, Mapping, Printing \& Publication Services |  | \$104,845 | 0.43 | \$68,253 | 159,843 | 245,982 |
| Professional, Administrative \& Management Support Services |  | \$1,706,375,171 | 22,365.92 | \$1,370,195,716 | 61,263 | 64,164 |
| Professional, Administrative \& Management Support Services | Accounting Services | \$1,406,960 | 0.93 | \$103,216 | 110,747 |  |
| Professional, Administrative \& Management Support Services | Communications Services | \$227,183 | 1.21 | \$227,183 | 187,600 |  |
| Professional, Administrative \& Management Support Services | Contract, Procurement \& Acquisition Support Svcs | \$10,318,450 | 55.72 | \$2,944,557 | 52,846 | 66,086 |
| Professional, Administrative \& Management Support Services | Data Collection Services | \$44,085,379 | 505.05 | \$23,131,743 | 45,801 | 29,082 |
| Professional, Administrative \& Management Support Services | Engineering Technical Services | \$283,024,581 | 82.54 | \$7,331,938 | 88,832 | 95,376 |
| Professional, Administrative \& Management Support Services | Intelligence Services | \$27,167,591 | 160.45 | \$14,099,914 | 87,877 | 72,587 |
| Professional, Administrative \& Management Support Services | Logistics Support Services | \$647,005,862 | 13,140.78 | \$732,804,045 | 55,766 | 64,950 |
| Professional, Administrative \& Management Support Services | Mailing \& Distribution Services | \$63,857,576 | 827.14 | \$40,071,152 | 48,445 | 51,203 |
| Professional, Administrative \& Management Support Services | Operations Research and Quantitative Analysis Ser | \$1,550,830 | 1.30 | \$98,813 | 76,303 |  |
| Professional, Administrative \& Management Support Services | Other Administrative Support Services | \$4,218,720 | 6.36 | \$508,525 | 79,957 | 65,566 |
| Professional, Administrative \& Management Support Services | Other Management Support Services | \$23,819,557 | 231.15 | \$24,018,591 | 103,909 | 106,764 |
| Professional, Administrative \& Management Support Services | Other Professional Services | \$123,024,436 | 675.85 | \$51,326,161 | 75,944 | 73,273 |
| Professional, Administrative \& Management Support Services | Personal Care Services | \$5,272,662 | 21.91 | \$1,069,719 | 48,819 | 47,718 |
| Professional, Administrative \& Management Support Services | Personal Services Contracts | \$14,041,368 | 270.57 | \$7,433,246 | 27,473 | 27,123 |
| Professional, Administrative \& Management Support Services | Program Management/Support Services | \$365,145,831 | 2,177.01 | \$228,299,548 | 104,868 | 144,889 |
| Professional, Administrative \& Management Support Services | Systems Engineering Services | \$2,026,603 | 4.98 | \$698,107 | 140,182 |  |
| Professional, Administrative \& Management Support Services | Technical Assistance | \$3,439,322 | 20.26 | \$1,849,449 | 91,277 | 57,578 |
| Professional, Administrative \& Management Support Services | Translation \& Interpreting Services | \$86,742,261 | 4,182.70 | \$234,179,810 | 55,988 | 55,718 |
| Purchase of Structures \& Facilities |  | \$9,484,723 | 36.27 | \$1,781,490 | 49,112 | 91,486 |
| Quality Control, Testing \& Inspection Services |  | \$1,496,708 | 13.82 | \$685,734 | 49,623 | 24,323 |
| R \& D/Defense - Other |  | \$36,211,456 | 110.29 | \$8,953,816 | 81,188 | 85,529 |
| R \& D/Defense Systems |  | \$147,824,001 | 329.45 | \$49,042,144 | 148,861 | 185,050 |
| Salvage Services |  | \$98,214 | 0.09 | \$29,807 | 334,910 |  |
| Social Services |  | \$163,824,856 | 1,068.77 | \$30,162,261 | 28,221 | 14,337 |
| Special Studies \& Analyses - Not R\&D |  | \$43,487,329 | 219.63 | \$38,852,194 | 176,902 | 190,148 |
| Technical Representative Services |  | \$39,808,699 | 350.68 | \$39,444,275 | 112,481 | 79,068 |
| Transportation, Travel, \& Relocation Services |  | \$417,799,952 | 4,387.66 | \$247,688,793 | 56,451 | 46,615 |
| Utilities \& Housekeeping Services |  | \$1,245,520,950 | 33,577.78 | \$524,657,543 | 15,625 | 10,043 |
| Utilities \& Housekeeping Services | Custodial - Janitorial Services | \$31,683,059 | 21.75 | \$116,211 | 5,342 | 3,942 |
| Utilities \& Housekeeping Services | Facilities Operations Support Services | \$113,256,831 | 696.62 | \$20,457,505 | 29,367 | 24,857 |
| Utilities \& Housekeeping Services | Fire Protection Services | \$38,256,637 | 276.67 | \$13,324,283 | 48,159 | 47,717 |
| Utilities \& Housekeeping Services | Food Services | \$148,391,097 | 1,948.18 | \$91,841,025 | 47,142 | 46,253 |
| Utilities \& Housekeeping Services | Guard Services | \$498,282,178 | 27,892.64 | \$324,002,097 | 11,616 | 8,770 |
| Utilities \& Housekeeping Services | Landscaping/Groundskeeping Services | \$49,820 | 4.66 | \$16,000 | 3,437 |  |
| Utilities \& Housekeeping Services | Laundry \& Dry Cleaning Services | \$152,560,277 | 719.39 | \$17,756,559 | 24,683 | 16,445 |
| Utilities \& Housekeeping Services | Other Utilities | \$45,755 | 2.76 | \$28,800 | 10,439 |  |
| Utilities \& Housekeeping Services | Waste Treatment \& Storage | \$124,170,843 | 957.40 | \$23,830,939 | 24,891 | 21,748 |
| Utilities \& Housekeeping Services | Water Services | \$138,824,453 | 1,057.73 | \$33,284,124 | 31,468 | 19,084 |
| Grand Total |  | \$7,546,510,562 | 93,744.15 | \$3,591,413,798 | 38,311 | 38,135 |

## Army FY 2010 Inventory of Contracts for Services

Contract Funding - Appropriation

| Appropriation | Contract Invoices | Number of Contractor FTEs | Direct Labor Dollar | AVG FTE Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Operations \& Maintenance, Defense-w ide | \$164,415,945 | 1190.794 | \$91,215,742 | 76,601 | 59,697 |
| Defense Health Program | \$884,706,259 | 7839.299 | \$595,650,195 | 75,983 | 59,273 |
| Former Soviet Union Threat Reduc., Def | \$124,182 | 0.102 | \$28,525 | 279,660 |  |
| Weapons Activities, Department of Energy | \$22,085 | 0.107 | \$11,775 | 110,047 |  |
| Procurement, Defense-Wide | \$17,480,385 | 53.604 | \$7,495,707 | 139,835 | 208,447 |
| National Guard \& Reserve Equipment | \$82,071,495 | 336.154 | \$30,535,867 | 90,839 | 97,395 |
| Chemical Agents \& Munitions Destruction, Defense | \$80,425,867 | 366.29 | \$32,807,954 | 89,568 | 85,594 |
| RDT\&E, Defense-Wide | \$523,939,322 | 2291.954 | \$286,223,146 | 124,882 | 125,970 |
| Operational Test \& Evaluation, Def | \$6,020,768 | 26.324 | \$2,460,620 | 93,474 | 105,270 |
| Military Construction, Defense-Wide | \$481,088 | 2.172 | \$179,945 | 82,848 | 78,218 |
| Military Construction, Definse-Wide Recovery Act | \$29,518 | 0.095 | \$15,112 | 159,074 | 333,360 |
| Base Realignment \& Closure Acct | \$919,474 | 4.697 | \$503,181 | 107,128 | 104,265 |
| FY2005 Base Realignment \& Closure Account, Army | \$50,749,215 | 48.049 | \$6,371,461 | 132,604 | 236,097 |
| Family Housing Operations \& Debt, Army | \$24,268,337 | 206.564 | \$14,131,404 | 68,412 | 80,658 |
| Special Foreign Currency Program | \$92,934 | 1.171 | \$30,293 | 25,869 | 26,154 |
| Humanitarian Assistance, Defense | \$3,393,059 | 20.615 | \$1,072,803 | 52,040 | 14,049 |
| Medicare Elig Ret Hlth Fund Contr, NGPA | \$562 | 0.002 | \$214 | 107,000 |  |
| Spec Asst Initiatives Intl Development | \$97,478 | 0.529 | \$39,034 | 73,788 |  |
| Intl Military Education \& Training | \$126,394 | 1.114 | \$82,836 | 74,359 |  |
| Foreign Financing Program, Executive | \$1,619,672 | 10.509 | \$728,176 | 69,291 | 60,155 |
| Military Personnel, Army | \$2,780,122 | 25.768 | \$1,802,031 | 69,933 | 82,807 |
| Operation \& Maintenance, Army | \$15,717,744,880 | 124690.645 | \$7,059,681,281 | 56,618 | 66,436 |
| Operation \& Maintenance, Army Pseudo | \$81,884 | 1.831 | \$54,357 | 29,687 | 6,911 |
| Operation and Maintenance, Army, Recovery Act | \$1,333,688 | 5.457 | \$395,629 | 72,499 | 84,482 |
| Reserve Component O\&M Adjustment | \$227,568 | 0.596 | \$227,568 | 381,826 |  |
| Aircraft Procurement, Army | \$903,616,082 | 955.17 | \$127,764,645 | 133,761 | 125,281 |
| Missile Procurement, Army | \$100,672,378 | 306.974 | \$32,715,099 | 106,573 | 110,900 |
| Procurement of W\&TCV, Army | \$1,325,127,193 | 2496.609 | \$182,813,396 | 73,225 | 65,310 |
| Procurement of Ammunition, Army | \$56,993,714 | 164.96 | \$10,828,787 | 65,645 | 48,219 |
| Other Procurement, Army | \$2,275,308,415 | 9825.521 | \$881,134,473 | 89,678 | 26,267 |
| RDT\&E, Army | \$5,852,441,105 | 19749.678 | \$2,207,540,248 | 111,776 | 134,146 |
| Research, Development, Test, and Evaluation, Army, | \$32,402,703 | 126.536 | \$17,953,598 | 141,885 | 163,584 |
| Military Construction, Army | \$160,375,975 | 1049.463 | \$59,107,347 | 56,322 | 40,254 |
| National Guard Personnel, Army | \$3,287,294 | 19.241 | \$813,352 | 42,272 | 36,316 |
| O\&M, Army NG | \$405,920,460 | 2720.399 | \$235,959,668 | 86,737 | 85,727 |
| Operation and Maintenance, Army National Guard, Re | \$56,979 | 0.355 | \$27,505 | 77,479 |  |
| Reserve Personnel, Army | \$1,910 | 0.051 | \$1,394 | 27,333 |  |
| Oper. \& Maint., Army Reserve | \$782,943,534 | 1754.825 | \$123,361,635 | 70,299 | 96,167 |
| Mil. Con., Army Reserve | \$58,240 | 0.236 | \$21,471 | 90,979 | 105,880 |
| Afghanistan Security Forces Fund, Army | \$11,462,920 | 629.767 | \$4,341,241 | 6,893 | 579 |
| Iraq SEC Forces Fund | \$2,943,362,750 | 31290.367 | \$1,373,231,803 | 43,887 | 53,232 |
| JIED Joint Improvised Explosive Devices Defeat Fund | \$341,167,348 | 1394.07 | \$163,321,377 | 117,154 | 108,988 |
| Other Procurement, Army | \$3,065,714 | 4.726 | \$1,552,513 | 328,505 | 540,435 |
| Operation \& Maintenance, Pseudo | \$5,963,676 | 46.156 | \$3,820,803 | 82,780 | 64,511 |
| Aircraft Procurement, 4 Yr | \$357,057 | 0.933 | \$70,850 | 75,938 |  |
| Military Construction, Army | \$299,612 | 0.587 | \$76,770 | 130,784 | 140,505 |
| Chem Agents \& Munitions Destruction, Def | \$434,459,042 | 2372.99 | \$183,128,852 | 77,172 | 79,382 |
| Army Management Fund | \$363,314 | 3.044 | \$343,144 | 112,728 | 106,342 |
| Homeow ners Asst Fund, Def. | \$400 | 0 | \$400 |  |  |
| Homeow ners Asst Fund, Def., Mortgages assumed | \$1,732,425 | 8.52 | \$1,450,025 | 170,191 | 174,633 |
| Defense Working Capital Funds, Army | \$724,182,464 | 3065.756 | \$297,748,370 | 97,121 | 80,788 |
| Army Wildlife | \$13,332 | 0.024 | \$1,029 | 42,854 |  |
| Family Housing Operations \& Debt, Army | \$3,172,379 | 9.829 | \$568,290 | 57,818 | 71,299 |
| Army Family Housing, Operations | \$1,167,898 | 6.525 | \$1,006,905 | 154,315 | 238,914 |
| Federal Aid, Federal Highw ay Administration | \$482,913 | 1.766 | \$415,684 | 235,382 | 234,911 |
| Other | \$5,595,477,048 | 25912.624 | \$2,118,745,402 | 81,765 | 76,082 |
| Grand Total | \$39,529,088,453 | 241,042.14 | \$16,161,610,932 | 67,049 | 58,991 |

## Army FY 2010 Inventory of Contracts for Services

Contract Action

| Contract Action | Contract Invoices | Number of Contractor FTEs | Direct Labor Dollar | AVG FTE <br> Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BPA | \$920,616 | 0.94 | \$94,251 | 100,589 | 98,742 |
| BPA CALL | \$1,376,380 | 3.88 | \$437,390 | 112,817 | 121,509 |
| BPA Order under Federal Schedule | \$172,619,252 | 833.58 | \$107,304,915 | 128,729 | 116,118 |
| BPAs and BPA Calls | \$503,311,484 | 2,403.32 | \$460,520,935 | 191,619 | 204,491 |
| DEFINITIVE CONTRACT | \$10,071,304,792 | 50,603.29 | \$3,655,495,188 | 72,238 | 76,903 |
| Definitive Contract (IDC) | \$181,515,439 | 1,370.12 | \$93,665,462 | 68,363 | 66,177 |
| Definitive Contract (Non IDC) | \$87,248,099 | 529.85 | \$38,404,220 | 72,482 | 63,437 |
| Delivery Order | \$20,153,311,201 | 140,558.46 | \$8,729,859,677 | 62,108 | 59,166 |
| IDC | \$527,346,579 | 4,064.91 | \$228,108,173 | 56,116 | 40,959 |
| Order under Indefinite Delivery Contract | \$3,599,847,290 | 10,691.47 | \$1,274,463,236 | 119,204 | 126,106 |
| Purchase Order | \$662,375,817 | 1,729.92 | \$100,826,825 | 58,284 | 38,106 |
| STAND ALONE CONTRACT | \$100,000 | 0.21 | \$17,447 | 84,694 |  |
| Other | \$3,567,811,504 | 28,252.21 | \$1,472,413,213 | 52,117 | 48,878 |
| Grand Total | \$39,529,088,453 | 241,042.14 | \$16,161,610,932 | 67,049 | 58,991 |

## Contract Type

| Contract Type | Contract Invoices | Number of Contractor FTEs | Direct Labor Dollar | AVG FTE Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: |
| COMBINATION (APPLIES TO AWARDS WHERE TWO OR MORE OF THE ABOVE APPLY) | \$1,979,181,617 | 13,955.05 | \$1,023,651,574 | 73,354 | 63,058 |
| Cost | \$172,580,049 | 1,150.80 | \$100,405,254 | 87,248 | 115,066 |
| COST NO FEE | \$3,528,193,792 | 35,961.49 | \$1,636,266,409 | 45,501 | 53,406 |
| Cost Plus Award Fee | \$2,772,617,217 | 32,535.15 | \$1,717,041,070 | 52,775 | 53,587 |
| COST PLUS FIXED FEE | \$7,544,811,770 | 26,606.53 | \$2,351,148,794 | 88,367 | 60,672 |
| COST PLUS INCENTIVE FEE | \$1,249,842,310 | 2,478.66 | \$272,884,330 | 110,093 | 115,657 |
| COST SHARING | \$66,934,772 | 233.30 | \$18,907,521 | 81,046 | 90,051 |
| Firm Fixed Price | \$9,767,107,333 | 67,784.10 | \$4,017,347,264 | 59,267 | 37,526 |
| Firm Fixed Price - Level of Effort | \$181,581,721 | 886.47 | \$90,468,852 | 102,056 | 77,531 |
| FIXED PRICE | \$192,617,707 | 1,414.02 | \$84,073,182 | 59,457 | 33,131 |
| Fixed Price Award Fee | \$16,452,910 | 183.81 | \$13,625,776 | 74,128 | 84,465 |
| FIXED PRICE INCENTIVE | \$3,222,149 | 8.25 | \$1,319,318 | 160,014 | 164,149 |
| FIXED PRICE LEVEL OF EFFORT | \$4,596,408 | 31.44 | \$2,358,544 | 75,013 | 61,054 |
| FIXED PRICE REDETERMINATION | \$22,862,921 | 267.59 | \$9,733,095 | 36,373 | 38,563 |
| FIXED PRICE WITH ECONOMIC PRICE ADJUSTMENT | \$4,839,485 | 36.16 | \$4,584,748 | 126,794 | 116,780 |
| Labor Hours | \$595,596,589 | 5,002.43 | \$307,133,741 | 61,397 | 37,526 |
| Letter | \$64,928,788 | 124.18 | \$17,440,333 | 140,447 | 132,644 |
| No Cost | \$201,659 | 0.73 | \$81,320 | 111,703 |  |
| ORDER DEPENDENT (IDV ALLOWS PRICING ARRANGEMENT TO BE DETERMINED SEPARATELY FOR EACH ORDER) | \$21,892,445 | 120.20 | \$14,268,453 | 118,702 | 116,558 |
| Time and Materials | \$7,975,793,825 | 25,435.00 | \$3,152,096,170 | 123,928 | 99,932 |
| Other | \$3,363,232,985 | 26,826.78 | \$1,326,775,185 | 144,837 | 136,974 |
| Grand Total | \$39,529,088,453 | 241,042.14 | \$16,161,610,932 | 67,049 | 58,991 |

Location - Country

| Country | Contract Invoices | Number of Contractor FTEs | Direct Labor Dollar | AVG FTE Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Afghanistan | \$1,817,388,627 | 34,356.78 | \$1,129,622,288 | 32,879 | 40,726 |
| Albania | \$2,260,207 | 33.01 | \$792,558 | 24,013 | 24,015 |
| Algeria | \$3,082,871 | 0.07 | \$17,390 | 244,930 |  |
| Australia | \$19,526,987 | 1.92 | \$110,959 | 57,761 | 53,439 |
| Azerbaijan | \$169,572 | 0.28 | \$75,356 | 273,029 |  |
| Bahrain | \$25,921,061 | 59.36 | \$2,752,096 | 46,363 | 37,846 |
| Bangladesh | \$1,517,023 | 0.00 | \$1,308 |  |  |
| Belgium | \$2,296,872 | 3.45 | \$601,587 | 174,474 | 201,558 |
| Belize | \$264,815 | 0.64 | \$107,974 | 168,709 | 269,646 |
| Bolivia | \$259,441 | 1.03 | \$79,617 | 77,448 |  |
| Bosnia and Herzegovina | \$657,037 | 2.17 | \$255,026 | 117,470 | 104,015 |
| Cambodia | \$3,082,871 | 0.28 | \$64,756 | 232,935 |  |
| Canada | \$195,753,280 | 521.71 | \$47,702,148 | 91,434 | 83,630 |
| Columbia | \$6,530,827 | 18.72 | \$2,881,421 | 153,947 | 159,871 |
| Cuba | \$55,089,828 | 236.87 | \$18,911,458 | 79,838 | 82,973 |
| Djibouti | \$54,003,761 | 150.90 | \$10,320,691 | 68,393 | 55,454 |
| Dominican Republic | \$129,311 | 0.55 | \$44,521 | 81,243 | 47,392 |
| Ecuador | \$259,441 | 1.85 | \$163,611 | 88,486 |  |
| Egypt | \$13,548,951 | 13.51 | \$1,153,305 | 85,367 | 78,887 |
| 日 Salvador | \$115,473 | 0.87 | \$60,318 | 69,172 | 66,047 |
| Georgia | \$1,393,870 | 2.62 | \$546,800 | 208,782 |  |
| Germany | \$1,188,191,020 | 4,803.52 | \$342,178,785 | 71,235 | 65,619 |
| Ghana | \$169,973 | 0.27 | \$57,828 | 215,776 |  |
| Gibraltar | \$56,403 | 0.43 | \$33,891 | 78,816 | 83,385 |
| Guatemala | \$550,191 | 5.66 | \$231,114 | 40,862 | 33,257 |
| Haiti | \$5,878,604 | 2.75 | \$374,600 | 136,467 | 137,698 |
| Honduras | \$8,142,005 | 480.85 | \$3,445,683 | 7,166 | 6,061 |
| India | \$1,839,274 | 0.19 | \$13,714 | 70,691 | 100,474 |
| Iraq | \$4,417,702,009 | 51,279.52 | \$2,071,620,787 | 40,399 | 36,403 |
| Israel | \$517,795 | 0.98 | \$507,500 | 517,329 |  |
| Italy | \$345,611,975 | 126.04 | \$8,419,535 | 66,800 | 63,469 |
| Jamaica | \$192,299 | 0.52 | \$81,436 | 157,822 |  |
| Japan | \$43,282,868 | 301.40 | \$19,556,710 | 64,886 | 52,441 |
| Jordan | \$10,598 | 0.02 | \$1,034 | 64,625 |  |
| Kazakhstan | \$16,917 | 0.14 | \$16,917 | 117,479 |  |
| Kenya | \$81,429 | 2.08 | \$159,709 | 76,894 |  |
| Korea (South) | \$275,367,041 | 2,088.53 | \$102,972,110 | 49,304 | 51,969 |
| Kosovo | \$22,160,247 | 520.66 | \$13,470,745 | 25,873 | 25,590 |
| Kuw ait | \$1,080,402,528 | 6,876.59 | \$356,137,997 | 51,790 | 37,372 |
| Kyrgyzstan | \$33,248 | 0.29 | \$33,248 | 115,847 |  |
| Latvia | \$266,931 | 0.82 | \$27,665 | 33,738 |  |
| Mali | \$3,252,844 | 0.45 | \$99,177 | 218,452 | 200,963 |
| Marshall Islands | \$84,554,083 | 1,661.45 | \$58,453,694 | 35,182 | 34,008 |
| Mexico | \$5,788,724 | 0.17 | \$26,216 | 156,982 | 211,630 |
| Morocco | \$92,576 | 0.24 | \$12,750 | 53,125 |  |
| Netherlands | \$13,608 | 0.04 | \$6,691 | 163,195 | 143,909 |
| Pakistan | \$976,895 | 11.71 | \$976,895 | 83,445 | 83,947 |
| Panama (formerly PN) | \$3,569,291 | 41.22 | \$1,523,053 | 36,947 | 29,085 |
| Paraguay | \$3,082,871 | 0.04 | \$10,636 | 253,238 |  |
| Peru | \$1,520,637 | 1.58 | \$242,587 | 153,926 | 106,615 |
| Philippines | \$161,653 | 1.07 | \$70,016 | 65,681 | 64,599 |
| Poland | \$12,569 | 0.26 | \$12,569 | 47,610 |  |
| Qatar | \$176,177,141 | 1,217.21 | \$32,753,503 | 26,909 | 25,389 |
| Romania | \$3,248,072 | 30.99 | \$851,499 | 27,473 | 26,186 |
| Russia | \$75,101 | 0.10 | \$2,678 | 26,780 |  |
| Saudi Arabia | \$51,505,327 | 12.58 | \$1,169,595 | 92,950 | 70,403 |
| Senegal | \$169,973 | 1.03 | \$223,051 | 215,717 |  |
| Singapore | \$2,763,565 | 5.06 | \$172,141 | 34,047 |  |
| Slovenia | \$262,016 | 0.93 | \$102,683 | 110,531 |  |
| Somalia | \$53,548 | 0.35 | \$40,481 | 117,336 |  |
| Spain | \$14,831,623 | 1.90 | \$95,587 | 50,362 | 48,773 |
| Thailand | \$5,690,674 | 20.84 | \$332,713 | 15,962 | 12,641 |
| The Bahamas | \$503,617 | 2.77 | \$157,401 | 56,803 |  |
| Ukraine | \$19,200 | 0.09 | \$19,200 | 208,696 |  |
| United Arabs Emirates | \$3,334,931 | 1.46 | \$109,629 | 74,883 | 73,345 |
| United Kingdom | \$14,032,231 | 42.62 | \$8,134,742 | 190,858 | 198,213 |
| United States | \$29,515,144,802 | 136,069.24 | \$11,918,866,626 | 87,594 | 89,608 |
| Uzbekistan | \$44,509,450 | 18.89 | \$1,522,969 | 80,632 | 80,616 |
| Yeman | \$15,953 | 0.02 | \$15,953 | 693,609 |  |
| Grand Total | \$39,529,088,453 | 241,042.14 | \$16,161,610,932 | 67,049 | 58,991 |

Location - State

| State | Contract Invoices | Number of Contractor FTEs | Direct Labor Dollar | AVG FTE Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Alabama | \$3,481,317,230 | 17,781.25 | \$1,794,302,649 | 100,910 | 123,893 |
| Alaska | \$171,530,221 | 435.62 | \$38,882,581 | 89,257 | 84,245 |
| Arizona | \$1,563,903,030 | 5,808.14 | \$627,628,449 | 108,060 | 158,065 |
| Arkansas | \$62,786,150 | 837.35 | \$54,313,337 | 64,864 | 62,350 |
| California | \$1,315,328,791 | 5,493.96 | \$590,415,515 | 107,466 | 133,610 |
| Colorado | \$565,320,002 | 2,399.50 | \$176,637,148 | 73,614 | 78,151 |
| Connecticut | \$33,425,072 | 182.37 | \$11,414,541 | 62,591 | 54,209 |
| Delaw are | \$12,508,861 | 50.19 | \$3,077,289 | 61,312 | 44,690 |
| District of Columbia | \$292,287,220 | 1,684.40 | \$174,080,862 | 103,349 | 88,472 |
| Florida | \$1,091,477,955 | 2,058.92 | \$207,096,288 | 100,585 | 115,030 |
| Georgia | \$1,487,867,622 | 8,058.37 | \$466,296,524 | 57,865 | 60,134 |
| uamUAM | \$2,469,836 | 5.33 | \$406,131 | 76,197 | 86,597 |
| Haw aii | \$294,448,363 | 1,485.08 | \$106,414,853 | 71,656 | 61,281 |
| Idaho | \$39,746,889 | 49.77 | \$4,587,282 | 92,172 | 77,036 |
| Illinois | \$604,631,324 | 4,719.88 | \$259,071,404 | 54,889 | 38,347 |
| Indiana | \$266,159,027 | 951.07 | \$107,081,491 | 112,591 | 137,470 |
| low a | \$20,670,074 | 115.41 | \$7,128,597 | 61,768 | 44,444 |
| Kansas | \$386,341,402 | 2,237.10 | \$156,980,449 | 70,171 | 82,427 |
| Kentucky | \$455,207,148 | 3,877.41 | \$222,282,601 | 57,328 | 46,181 |
| Louisiana | \$344,346,441 | 3,070.71 | \$143,337,442 | 46,679 | 42,657 |
| Maine | \$9,456,304 | 41.62 | \$3,735,001 | 89,741 | 107,329 |
| Maryland | \$1,790,325,139 | 6,737.75 | \$616,490,921 | 91,498 | 101,266 |
| Massachusetts | \$674,891,766 | 2,076.92 | \$234,924,689 | 113,112 | 124,096 |
| Michigan | \$794,676,228 | 5,803.68 | \$278,333,508 | 47,958 | 15,667 |
| Minnesota | \$111,208,644 | 413.23 | \$51,293,642 | 124,128 | 130,557 |
| Mississippi | \$88,682,855 | 514.55 | \$24,213,633 | 47,058 | 39,590 |
| Missouri | \$331,604,124 | 2,409.12 | \$139,539,430 | 57,921 | 47,126 |
| Montana | \$5,466,678 | 18.25 | \$1,559,155 | 85,443 | 76,849 |
| Nebraska | \$10,025,244 | 20.91 | \$1,900,237 | 90,899 | 122,034 |
| Nevada | \$12,714,507 | 49.17 | \$4,040,293 | 82,167 | 60,624 |
| New Hampshire | \$59,973,934 | 75.76 | \$6,001,793 | 79,221 | 102,157 |
| New Jersey | \$2,862,710,769 | 9,448.65 | \$1,383,780,541 | 146,453 | 172,808 |
| New Mexico | \$269,025,082 | 1,453.97 | \$114,596,774 | 78,816 | 77,604 |
| New York | \$402,408,730 | 1,385.48 | \$120,996,999 | 87,332 | 88,615 |
| North Carolina | \$560,421,916 | 3,441.04 | \$229,406,105 | 66,668 | 51,355 |
| North Dakota | \$3,096,074 | 14.89 | \$1,246,075 | 83,663 | 78,772 |
| Ohio | \$378,964,382 | 497.77 | \$62,777,257 | 126,117 | 190,360 |
| Oklahoma | \$283,810,036 | 2,162.73 | \$143,076,927 | 66,156 | 74,897 |
| Oregon | \$158,232,463 | 930.89 | \$78,105,385 | 83,904 | 83,613 |
| Pennsylvania | \$691,537,586 | 1,231.83 | \$115,921,945 | 94,106 | 101,918 |
| Puerto Rico | \$8,553,080 | 60.12 | \$3,605,880 | 59,978 | 48,356 |
| Rhode Island | \$12,367,387 | 30.44 | \$2,626,048 | 86,267 | 107,279 |
| South Carolina | \$159,269,080 | 1,655.76 | \$65,990,700 | 39,855 | 38,041 |
| South Dakota | \$3,010,601 | 23.55 | \$1,504,779 | 63,886 | 61,899 |
| Tennessee | \$72,058,036 | 185.02 | \$13,708,843 | 74,095 | 80,767 |
| Texas | \$2,052,549,154 | 12,474.86 | \$861,830,113 | 69,085 | 56,018 |
| Utah | \$357,639,369 | 1,667.88 | \$133,803,157 | 80,224 | 85,283 |
| Vermont | \$19,138,038 | 61.55 | \$4,494,536 | 73,024 | 68,238 |
| Virgin Island | \$1,300,953 | 4.47 | \$353,433 | 78,997 | 71,499 |
| Virginia | \$4,003,347,601 | 14,203.01 | \$1,747,666,333 | 123,049 | 133,909 |
| Washington | \$597,856,838 | 4,385.60 | \$230,899,131 | 52,649 | 49,225 |
| West Virginia | \$89,338,197 | 271.88 | \$35,431,617 | 130,320 | 187,992 |
| Wisconsin | \$106,405,532 | 937.52 | \$42,768,026 | 45,618 | 38,431 |
| Wyoming | \$1,525,222 | 16.15 | \$1,026,800 | 63,575 | 63,240 |
| Grand Total | \$29,475,364,211 | 136,007.84 | \$11,909,085,138 | 87,562 | 104,741 |

Weapon System Support

| Weapon System Description | Contract Invoices | Number of Contractor FTEs | Direct Labor Dollar | AVG FTE Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Abrams Tank - SEP | \$250,188,724 | 1,100.45 | \$81,367,839 | 73,941 | 57,741 |
| Adv Quicklook | \$233,099 | 1.17 | \$34,104 | 29,050 | 29,700 |
| Advanced Field Artillery Tactical Data | \$92,568,242 | 343.19 | \$60,766,965 | 177,065 | 192,580 |
| Air Warrior | \$6,611,178 | 31.69 | \$5,264,691 | 166,136 | 198,667 |
| Airborne C2 System | \$16,850,132 | 48.30 | \$8,940,101 | 185,088 | 173,479 |
| Airplane, ABN Recon | \$301,713,407 | 20.91 | \$3,947,526 | 188,805 | 185,508 |
| Airplane, Cargo Trans | \$8,773,371 | 40.46 | \$4,930,606 | 121,852 | 152,616 |
| Airplane, Cargo Trans C-26B | \$39,000 | 0.70 | \$38,924 | 55,765 |  |
| Airplane, Recon | \$212,899 | 2.86 | \$212,899 | 74,544 |  |
| Airplane, Utility | \$26,241,274 | 173.17 | \$16,655,753 | 96,184 | 114,765 |
| Airplane, Utility Cargo | \$8,920,954 | 32.67 | \$6,644,402 | 203,361 | 223,411 |
| All Source Analysis System-Light | \$51,012,803 | 241.60 | \$20,016,849 | 82,850 | 78,288 |
| AN/GRA-39 | \$914 | 0.01 | \$724 | 144,800 |  |
| AN/TMQ-41 (Profiler/MMS) | \$50,043,281 | 280.56 | \$35,977,480 | 128,233 | 128,408 |
| ANTTC-61; ANTTC-59: OM-87T | \$133,703 | 0.48 | \$118,944 | 248,317 |  |
| ANVRC-106 (SWLAN) | \$47,176,875 | 220.57 | \$36,433,219 | 165,178 |  |
| Apache, AH-64A TADS/PNVS | \$22,514,966 | 119.77 | \$19,037,693 | 158,949 | 200,542 |
| Apache, AH-64D unique | \$902,403,668 | 1,386.24 | \$193,995,710 | 139,944 | 188,731 |
| ARL-C,AN/ASQ-214 | \$2,780,703 | 21.08 | \$4,760,554 | 225,854 |  |
| ARL-M,AN/ASQ-223 | \$72,654,710 | 96.62 | \$9,770,786 | 101,127 | 89,195 |
| Armed Scout Helicopter | \$3,948,264 | 11.25 | \$2,085,065 | 185,323 | 198,558 |
| Army Battle Command system | \$1,705,200,115 | 3,823.83 | \$620,456,141 | 162,260 | 179,689 |
| Artillery Locating Radar (Firefinder) | \$1,268,041 | 3.15 | \$313,658 | 99,511 | 92,328 |
| Blue Force Tracking Aviation | \$2,469,407 | 7.30 | \$936,301 | 128,190 | 118,115 |
| Brigade Subscriber Node (BSN) | \$1,667,357 | 1.00 | \$103,862 | 103,862 | 78,092 |
| Buffalo/RG31/Husky/VMMD | \$261,910,642 | 3,796.16 | \$67,885,072 | 17,883 | 11,278 |
| Centralized Technical Support Facility | \$13,389,174 | 140.86 | \$13,959,472 | 99,105 | 94,153 |
| Combat Survivor/Evader Locator | \$611,910 | 0.76 | \$64,582 | 84,531 |  |
| Communications Central | \$8,285,853 | 33.79 | \$5,823,491 | 172,323 | 230,198 |
| Computer System: Digital, ANTYQ | \$4,431,350 | 0.57 | \$60,411 | 105,614 | 76,209 |
| Countermeasures Set, ANTLQ-17A(V)3 | \$267,736 | 0.44 | \$34,362 | 78,095 |  |
| Digital Topographic Support System | \$81,742 | 0.00 | \$832 | 208,000 |  |
| Enhanced ANTPQ-36 Counterfire Target Acquisition Radar (EQ-36) | \$7,095,443 | 44.00 | \$7,095,443 | 161,267 |  |
| Enhanced Position Location Reporting System | \$42,193,655 | 119.43 | \$38,129,398 | 319,253 | 383,189 |
| Environmental Control Equipment 18K BTU | \$84,818 | 0.30 | \$26,625 | 88,750 | 83,950 |
| Force Provider Module | \$1,425,024 | 8.12 | \$588,893 | 72,515 | 70,412 |
| Force XXI Battle Command Brigade-and- | \$143,859,877 | 404.98 | \$51,107,228 | 126,196 | 142,200 |
| Fox (Reconnaissance NBC System) | \$18,257,578 | 57.62 | \$9,989,765 | 173,379 | 164,422 |
| Global Command and Control System | \$2,171,917 | 10.31 | \$1,638,319 | 158,983 | 187,506 |
| GPS | \$15,997,935 | 57.33 | \$4,627,071 | 80,712 | 86,470 |
| Ground Data Terminal (GDT) | \$746,506 | 2.96 | \$740,784 | 250,604 |  |
| Guardrail | \$54,156,065 | 275.41 | \$28,783,960 | 104,515 | 51,928 |
| Hellf ire | \$44,849,786 | 175.14 | \$19,916,095 | 113,716 | 120,268 |
| High Mobility Artillery Rocket System | \$140,743,813 | 562.14 | \$43,174,507 | 76,804 | 130,544 |
| Hunter UAV | \$26,233,976 | 196.70 | \$12,940,903 | 65,790 | 68,324 |
| I-GNAT UAV | \$115,912 | 0.61 | \$46,764 | 76,287 | 70,177 |
| Installation Protection Program | \$300,297 | 5.31 | \$210,267 | 39,568 | 1,065,571 |
| Integrated Meteorological System | \$1,578,719 | 3.47 | \$280,599 | 80,981 | 83,087 |
| Integrated System Control | \$3,533,704 | 15.32 | \$2,809,072 | 183,384 | 211,688 |
| Javelin | \$27,502,465 | 79.74 | \$14,398,018 | 180,560 | 200,360 |
| JLENS | \$302,233,783 | 962.13 | \$93,061,480 | 96,724 | 102,222 |
| Joint Biological Agent Identification | \$52,029,527 | 145.87 | \$19,140,555 | 131,219 | 230,898 |
| Joint Netw ork Node (JNN) | \$22,749,480 | 69.31 | \$13,322,570 | 192,217 | 196,573 |
| Joint Portal Shield | \$66,849 | 0.18 | \$66,849 | 363,310 |  |
| JTAGS | \$2,553,039 | 6.90 | \$706,456 | 102,326 | 99,150 |
| Kiow a Warrior Helicopter, components | \$44,038,170 | 53.53 | \$4,090,556 | 76,410 | 74,730 |
| Kiow a Warrior, OH-58D airframe | \$5,712,033 | 51.52 | \$4,271,063 | 82,906 | 52,705 |
| Lightw eight Standoff Chemical Agent | \$1,674,758 | 4.57 | \$1,692,106 | 370,670 | 407,850 |
| LUH | \$368,035,388 | 226.45 | \$30,896,169 | 136,436 | 166,048 |
| Maneuver Control System | \$1,315,273 | 18.53 | \$3,170,185 | 171,102 | 171,158 |
| Minefield Detection System | \$51,191,014 | 366.08 | \$17,197,618 | 46,978 | 47,711 |
| MLRS (IPDS Config only) | \$797,613 | 3.23 | \$646,521 | 200,472 | 191,173 |
| Mobile Subscriber Equipment (MSE) | \$93,571 | 0.89 | \$56,389 | 63,501 | 0 |
| Mounted Battle Command On The Move | \$27,309,510 | 59.21 | \$7,078,047 | 119,543 | 115,802 |
| MultiChannel Radios | \$42,589,883 | 198.43 | \$19,341,949 | 97,474 | 47,228 |
| NDI Biological Identification | \$7,530,761 | 17.88 | \$2,497,488 | 139,665 | 165,583 |
| NDI Long Range Bio Standoff Detection | \$732,982 | 0.67 | \$87,881 | 131,362 | 135,675 |
| Netw ork Operations Center - Vehicle | \$1,776,040 | 2.70 | \$224,162 | 82,992 | 52,569 |
| Night Vision Goggles | \$99,991,221 | 434.17 | \$84,561,188 | 194,766 | 192,776 |
| Non-Intrusive Inspection System | \$2,499,627 | 6.76 | \$723,071 | 107,027 | 83,238 |
| Patriot | \$364,838,772 | 1,446.19 | \$141,348,145 | 97,739 | 114,744 |
| Radio Receiving Set | \$833,890 | 2.29 | \$269,871 | 118,106 | 68,237 |
| Radio Set: High Frequency, ANARC | \$3,378,859 | 10.40 | \$598,097 | 57,498 |  |
| Rapid Assessment and Initial Detection | \$17,172,179 | 130.29 | \$17,172,175 | 131,802 | 131,578 |
| Satellite Communication Set, AN/USC | \$2,917,603 | 6.30 | \$678,121 | 107,570 | 111,548 |
| Secure Mobile Anti-Jam Reliable | \$5,469,722 | 20.45 | \$2,528,009 | 123,631 | 0 |
| Sentinel AN/MPQ-64 Radar | \$28,228,752 | 69.56 | \$18,492,347 | 265,844 | 390,986 |
| Shadow UAV | \$252,809,036 | 942.59 | \$76,923,996 | 81,609 | 80,491 |
| SINCGARS | \$15,731,916 | 127.96 | \$8,014,553 | 62,633 | 47,537 |
| Single Channel Satellite Comms Terminal | \$5,500,257 | 15.63 | \$3,024,333 | 193,508 |  |
| Special Purpose Detecting System, | \$46,095,247 | 223.34 | \$46,024,083 | 206,076 | 184,002 |
| Spitfire-Radio Set | \$81,742 | 0.08 | \$12,875 | 158,951 |  |
| Stryker -Antitank Guided Missile | \$291,261 | 1.18 | \$291,261 | 246,205 |  |
| Stryker-Engineer Squad Vehicle | \$20,832,732 | 44.47 | \$8,957,029 | 201,408 | 251,284 |
| Stryker -Fire Support Vehicle | \$74,708 | 0.01 | \$260 | 52,000 | 0 |
| Stryker - Infantry Carrier Vehicle | \$1,612,896,611 | 2,718.97 | \$166,129,641 | 61,100 | 55,766 |
| Stryker-Mobile Gun System | \$145,804,447 | 555.86 | \$49,830,694 | 89,646 | 89,981 |
| Stryker -Nuclear Bio Chem Recon Veh | \$35,197 | 0.06 | \$7,038 | 123,474 | 123,333 |
| Stryker-Reconnaissance/Scout Vehicle | \$1,190,003 | 4.47 | \$394,542 | 88,225 | 71,286 |
| Stryker- NBC Reconnaissance Vehicle | \$1,638,741 | 5.56 | \$634,593 | 114,197 | 82,827 |
| Support Equipment (ACs, Generators) | \$757,436,074 | 826.82 | \$93,963,491 | 113,644 | 105,114 |
| Tactical Airspace Integration Systems | \$2,711,562 | 14.57 | \$2,044,386 | 140,305 | 88,124 |
| Tactical SHF Satellite Terminal | \$1,838,011 | 3.13 | \$258,933 | 82,647 | 78,071 |
| TOW Improved Target Acquisition | \$9,206,227 | 9.71 | \$1,803,417 | 185,823 | 215,204 |
| Grand Total | \$8,727,387,052 | 23,809.37 | \$2,399,376,924 | 100,774 | 108,851 |

Weapon System Support in Theater

| Country | Weapon System Description | Contract Invoices | Number of Contractor FTEs | Direct Labor Dollar | AVG FTE Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Afghanistan Total |  | \$149,793,029 | 776.19 | \$55,204,033 | 71,122 | 49,154 |
| Afghanistan | Advanced Field Artillery Tactical Data | \$1,315,273 | 6.93 | \$1,389,908 | 200,651 | 200,706 |
| Afghanistan | Air Warrior | \$438,038 | 4.73 | \$1,131,734 | 239,065 | 232,404 |
| Afghanistan | Airplane, Utility Cargo | \$250,765 | 1.81 | \$159,880 | 88,478 |  |
| Afghanistan | All Source Analysis System-Light | \$1,317,663 | 31.67 | \$3,284,650 | 103,712 | 65,918 |
| Afghanistan | Apache, AH-64D unique | \$13,533,114 | 13.51 | \$996,414 | 73,732 | 59,570 |
| Afghanistan | Army Battle Command system | \$9,879,095 | 11.99 | \$2,385,414 | 199,033 | 212,838 |
| Afghanistan | Buffalo/RG31/Husky/IVMMD | \$544,350 | 6.06 | \$507,864 | 83,792 |  |
| Afghanistan | Communications Central | \$227,183 | 1.21 | \$227,183 | 187,600 |  |
| Afghanistan | Force Provider Module | \$674,275 | 6.30 | \$437,143 | 69,432 | 70,230 |
| Afghanistan | Force XXI Battle Command Brigade-and- | \$1,550,360 | 38.98 | \$6,579,854 | 168,818 | 193,354 |
| Afghanistan | Kiow a Warrior Helicopter, components | \$2,927,737 | 6.20 | \$367,818 | 59,316 |  |
| Afghanistan | Minefield Detection System | \$29,252,008 | 363.69 | \$17,059,513 | 46,907 | 47,902 |
| Afghanistan | Radio Receiving Set | \$128,058 | 0.84 | \$143,828 | 170,614 | 91,798 |
| Afghanistan | Rapid Assessment and Initial Detection | \$4,549,331 | 65.22 | \$8,830,243 | 135,390 | 170,027 |
| Afghanistan | Shadow UAV | \$8,988,520 | 48.33 | \$3,626,902 | 75,041 | 75,864 |
| Afghanistan | Stryker -Infantry Carrier Vehicle | \$74,217,259 | 168.72 | \$8,075,685 | 47,864 | 47,939 |
| Iraq Total |  | \$152,679,243 | 771.20 | \$59,310,389 | 76,907 | 56,700 |
| Iraq | Abrams Tank - SEP | \$19,526,987 | 53.67 | \$2,669,477 | 49,742 | 49,732 |
| Iraq | Advanced Field Artillery Tactical Data | \$657,636 | 2.64 | \$529,320 | 200,652 |  |
| Iraq | Air Warrior | \$438,038 | 2.22 | \$564,041 | 254,646 | 277,114 |
| Iraq | Airplane, Utility | \$3,844,719 | 4.69 | \$139,420 | 29,721 |  |
| Iraq | All Source Analysis System-Light | \$1,442,915 | 17.22 | \$1,213,139 | 70,454 | 67,910 |
| Iraq | ANTMQ-41 (Profiler/MMS) | \$206,510 | 0.01 | \$579 | 72,375 |  |
| Iraq | Apache, AH-64D unique | \$2,168,840 | 24.22 | \$1,819,013 | 75,113 | 83,085 |
| Iraq | ARL-M,AN/ASQ-223 | \$1,523,998 | 3.98 | \$536,046 | 134,583 |  |
| Iraq | Army Battle Command system | \$3,419,753 | 35.13 | \$5,892,561 | 167,736 | 205,885 |
| Iraq | Force XXI Battle Command Brigade-and- | \$1,260,658 | 39.49 | \$7,962,109 | 201,603 | 230,675 |
| Iraq | Integrated System Control | \$76,727 | 1.72 | \$390,774 | 226,667 |  |
| Iraq | Kiow a Warrior Helicopter, components | \$2,927,737 | 5.86 | \$380,506 | 64,944 | 53,510 |
| Iraq | Minefield Detection System | \$7,313,002 | 0.21 | \$9,546 | 44,817 |  |
| Iraq | Rapid Assessment and Initial Detection | \$6,343,477 | 52.43 | \$6,348,287 | 121,081 | 121,595 |
| Iraq | Shadow UAV | \$24,252,944 | 202.53 | \$15,302,315 | 75,557 | 75,829 |
| Iraq | Stryker -Infantry Carrier Vehicle | \$77,275,301 | 325.19 | \$15,553,256 | 47,829 | 47,826 |
| Kuw ait Total |  | \$57,825,638 | 190.85 | \$14,291,272 | 74,882 | 50,281 |
| Kuw ait | Abrams Tank - SEP | \$9,763,494 | 128.28 | \$6,107,187 | 47,609 |  |
| Kuw ait | Advanced Field Artillery Tactical Data | \$657,636 | 0.01 | \$1,878 | 187,800 |  |
| Kuw ait | All Source Analysis System-Light | \$657,636 | 0.49 | \$40,334 | 82,483 |  |
| Kuw ait | Apache, AH-64D unique | \$1,679,451 | 5.88 | \$357,385 | 60,738 | 5,961 |
| Kuw ait | Army Battle Command system | \$2,288,703 | 0.86 | \$95,636 | 111,855 | 121,691 |
| Kuw ait | Force XXI Battle Command Brigade-and- | \$1,709,716 | 21.21 | \$2,803,368 | 132,178 | 95,745 |
| Kuw ait | Fox (Reconnaissance NBC System) | \$730,303 | 9.94 | \$2,531,759 | 254,653 |  |
| Kuw ait | Integrated System Control | \$101,904 | 0.04 | \$6,173 | 154,325 | 180,792 |
| Kuw ait | Joint Biological Agent Identification | \$2,921,212 | 16.04 | \$1,938,319 | 120,843 | 131,791 |
| Kuw ait | Minefield Detection System | \$7,313,002 | 0.29 | \$12,764 | 44,319 |  |
| Kuw ait | Patriot | \$1,655,648 | 1.31 | \$74,117 | 56,621 | 57,576 |
| Kuw ait | Rapid Assessment and Initial Detection | \$576,680 | 0.12 | \$26,378 | 214,455 |  |
| Kuw ait | Stryker - Infantry Carrier Vehicle | \$27,770,253 | 6.38 | \$295,974 | 46,369 |  |
| Qatar Total |  | \$34,920,254 | 100.49 | \$5,458,056 | 54,314 | 46,876 |
| Qatar | Joint Biological Agent Identification | \$2,190,909 | 9.31 | \$1,129,685 | 121,328 | 122,371 |
| Qatar | Patriot | \$1,655,648 | 1.46 | \$99,747 | 68,320 | 95,422 |
| Qatar | Stryker -Infantry Carrier Vehicle | \$31,073,696 | 89.72 | \$4,228,624 | 47,131 | 47,218 |
| Saudi Arabia Total |  | \$730,303 | 1.76 | \$254,477 | 145,001 |  |
| Saudi Arabia | Joint Biological Agent Identification | \$730,303 | 1.76 | \$254,477 | 145,001 |  |
| United Arabs Emirates | Total | \$1,091,588 | 0.96 | \$72,713 | 75,981 | 72,844 |
| United Arabs Emirates | Force XXI Battle Command Brigade-and- | \$635,586 | 0.05 | \$5,993 | 122,306 | 143,325 |
| United Arabs Emirates | Patriot | \$456,002 | 0.91 | \$66,720 | 73,481 |  |
| Grand Total |  | \$397,040,055 | 1,841.44 | \$134,590,941 | 73,090 | 53,102 |

## Subcontractor

| Country | Contract Invoices | Number of Contractor FTEs | Direct Labor Dollar | AVG FTE Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Afghanistan | \$368,395,782 | 16,859.18 | \$168,223,143 | 9,978 | 8,426 |
| Bahrain | \$1,891,750 | 0.80 | \$90,082 | 112,462 | 111,621 |
| Bosnia and Herzegovina | \$26,604 | 0.07 | \$7,010 | 104,628 |  |
| Canada | \$9,028,579 | 13.75 | \$3,497,208 | 254,361 | 282,950 |
| Columbia | \$39,000 | 0.70 | \$38,924 | 55,765 |  |
| Cuba | \$251,500 | 2.30 | \$105,646 | 45,993 |  |
| Djibouti | \$6,657,603 | 17.66 | \$3,795,888 | 214,894 | 342,904 |
| Egypt | \$2,165,568 | 4.86 | \$575,992 | 118,493 | 95,344 |
| Germany | \$238,233,897 | 555.35 | \$45,208,954 | 81,406 | 75,716 |
| Haiti | \$657,636 | 0.17 | \$15,276 | 88,814 |  |
| Honduras | \$2,689,499 | 3.52 | \$324,394 | 92,236 | 17,993 |
| India | \$1,790,032 | 0.08 | \$3,985 | 51,090 |  |
| Iraq | \$955,991,831 | 13,193.50 | \$361,154,555 | 27,374 | 22,940 |
| Israel | \$517,795 | 0.98 | \$507,500 | 517,329 |  |
| Italy | \$22,061,649 | 11.56 | \$838,890 | 72,550 | 83,255 |
| Japan | \$15,175,234 | 92.18 | \$6,453,590 | 70,013 | 76,864 |
| Korea (South) | \$80,881,880 | 570.26 | \$26,910,784 | 47,190 | 49,700 |
| Kosovo | \$2,754,322 | 118.98 | \$2,754,322 | 23,149 | 22,691 |
| Kuw ait | \$105,179,714 | 263.85 | \$20,391,513 | 77,284 | 78,352 |
| Marshall Islands | \$18,499,365 | 0.08 | \$79,431 | 1,018,346 |  |
| Mexico | \$1,790,032 | 0.05 | \$4,393 | 91,521 |  |
| Poland | \$12,569 | 0.26 | \$12,569 | 47,610 |  |
| Qatar | \$25,075,573 | 17.45 | \$1,678,899 | 96,234 | 112,634 |
| Romania | \$417,968 | 11.46 | \$417,968 | 36,478 | 34,838 |
| Saudi Arabia | \$730,303 | 1.76 | \$254,477 | 145,001 |  |
| Spain | \$1,819,084 | 0.03 | \$2,018 | 69,600 | 62,942 |
| Thailand | \$321,936 | 1.27 | \$45,034 | 35,349 | 37,023 |
| United Arabs Emirates | \$1,819,084 | 0.03 | \$4,854 | 173,372 | 171,469 |
| United Kingdom | \$32,374 | 0.13 | \$5,899 | 46,817 |  |
| United States | \$4,255,358,407 | 15,748.30 | \$1,481,241,960 | 94,057 | 84,589 |
| SubContractor Total | \$6,120,266,570 | 47,490.55 | \$2,124,645,160 | 44,738 | 36,006 |

## Small Business

| Command | Contract Invoices | Number of Contractor FTEs | Direct Labor Dollar | AVG FTE Rate | FTE Rate STDEV |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Department of Defense Agencies (DOD) | \$60,817,292 | 512.74 | \$35,024,692 | 68,309 | 58,104 |
| Eighth US Army | \$4,129,432 | 22.86 | \$2,156,241 | 94,324 | 120,103 |
| Headquarters DA, Human Resources Command | \$197,054 | 0.73 | \$102,695 | 141,065 |  |
| Headquarters DA, Other Activities | \$214,545,098 | 881.86 | \$111,678,155 | 126,640 | 140,153 |
| Headquarters DA, Secretariat and Army Staff | \$103,643,462 | 411.47 | \$60,480,293 | 146,987 | 163,551 |
| Headquarters DA, Staff Support and Field Operating Agencies | \$12,751,884 | 65.52 | \$10,359,821 | 158,117 | 170,196 |
| US Army Accessions Command | \$26,333,759 | 430.67 | \$19,020,544 | 44,165 | 40,729 |
| US Army Acquisition Support Command | \$143,244,659 | 726.09 | \$74,933,024 | 103,202 | 137,421 |
| US Army Africa Command | \$147,566 | 0.48 | \$143,783 | 299,548 |  |
| US Army Central Command | \$8,996,716 | 50.08 | \$4,635,949 | 92,563 | 77,928 |
| US Army Corps of Engineers | \$148,902,097 | 720.77 | \$59,370,468 | 82,371 | 102,687 |
| US Army Corps of Engineers (Civil Works) | \$53,688,987 | 562.19 | \$18,894,313 | 33,608 | 33,743 |
| US Army Criminal Investigation Division Command | \$1,275,312 | 11.22 | \$802,888 | 71,578 | 76,613 |
| US Army Europe | \$953,205 | 5.81 | \$905,631 | 155,902 | 178,862 |
| US Army Forces Command | \$48,491,988 | 475.61 | \$31,682,287 | 66,614 | 65,763 |
| US Army Installation Management Command | \$849,384,969 | 9,384.72 | \$441,361,777 | 47,030 | 48,966 |
| US Army Intelligence and Security Command | \$320,562,706 | 5,452.18 | \$318,635,619 | 58,442 | 55,929 |
| US Army Materiel Command | \$2,524,752,607 | 9,310.17 | \$807,332,090 | 86,715 | 87,572 |
| US Army Medical Command | \$584,499,018 | 5,980.89 | \$423,759,412 | 70,852 | 58,330 |
| US Army Military District of Washington | \$1,181,016 | 5.94 | \$871,691 | 146,823 | 183,418 |
| US Army National Guard | \$199,110,689 | 1,544.32 | \$117,162,024 | 75,866 | 89,659 |
| US Army Network Enterprise Technology Command | \$24,021,046 | 186.35 | \$11,030,210 | 59,191 | 51,721 |
| US Army North | \$1,873,210 | 27.26 | \$1,621,645 | 59,492 | 31,116 |
| US Army Pacific | \$12,997,396 | 134.32 | \$7,473,628 | 55,640 | 58,794 |
| US Army Reserve Command | \$623,602,586 | 786.54 | \$72,094,988 | 91,661 | 98,651 |
| US Army South | \$5,218,527 | 37.01 | \$2,911,514 | 78,679 | 148,505 |
| US Army Space and Missile Defense Command | \$249,712,355 | 999.35 | \$105,500,258 | 105,569 | 78,947 |
| US Army Special Operations Command | \$161,841,352 | 183.59 | \$20,288,138 | 110,510 | 110,952 |
| US Army Test and Evaluation Command | \$176,778,406 | 1,355.91 | \$100,320,874 | 73,988 | 65,409 |
| US Army Training and Doctrine Command | \$256,748,223 | 1,815.97 | \$133,833,981 | 73,698 | 70,950 |
| US Military Academy | \$1,641,917 | 13.11 | \$1,174,170 | 89,536 | 48,397 |
| Grand Total Small Business | \$1,506,419,274 | 13,491.77 | \$928,277,049 | 71,161 | 68,828 |

## Inventory Review

The Army has a two-pronged approach to reviewing the activities in the inventory and identifying candidates for in-sourcing. First, a General Officer or accountable member of the Senior Executive Service from the requiring activity must complete a Request for Services Contract Approval form for all service contract requirements prior to the initiation of any contract for service, or exercise of a service contract option (Army Federal Regulation Supplement 5107.503(3)). The approval, which includes a certification statement supported by a series of worksheets, is used by Senior Commanders and HQDA Principals to identify functions that are inherently governmental or closely associated with inherently governmental, and those functions that are inappropriate personal services. The purpose of this pre-award approval process is to ensure that service contracts reflect bona fide requirements that are executed in accordance with statutes and regulations governing inherently governmental functions and personal services. The approval form can be found at web-link http://www.asamra.army.mil/scra/

Second, the Army has instituted a Panel for Documentation of Contractors (PDC) to perform the annual review of the Army inventory of service contracts that is required by 10 USC §§ 2330a and 235. PDC reviews are performed to identify various activities performed by contractors that should be considered for potential conversion to civilian performance. The PDC verifies that contractor FTEs documented by Commands in the CMRA have the correct Manpower Mix Criteria Code (MMC) and ensures that CMEs coded as inherently governmental (MMC E) are given first priority for in-sourcing. Examples of inherently governmental functions that were identified in PDC reviews include law enforcement and program management and PEO support for major weapon system acquisitions. The PDC review also identified factors contributing to improper contracting such as insufficient contract officer representative or government oversight of contracted functions. The Army in-sourcing plans have focused on inherently governmental functions, unauthorized personal services and closely associated with inherently governmental functions.

A two-phased effort is underway to: 1) reconcile in-sourcing hiring actions processed by the Army Civilian Human Resources Agency (CHRA) with contract services reported by Army Commands and identified by the PDC as performing inherently governmental functions, unauthorized personal services, or functions closely associated with inherently governmental work; and 2) reconcile contract services reviewed by PDC with contract services in the FY 2010 inventory and contractor man-year equivalents authorizations in the Army program and budget.

Army FY 2010 Inventory of Contracts for Services

| Commands | Inherently Governmental Functions (E) | Closely <br> Associated/w <br> Inherently <br> Governmental <br> Functions (H) | Unauthorized Personal Services $\left(\mathrm{H}_{2}\right)$ | Critical <br> Functions <br> $\left(\mathrm{H}_{3}\right)$ | Appropriate to Contract (X) | Authorized <br> Personal <br> Services ( $\mathrm{X}_{4}$ ) | Divest Functions (Q) | Under Review | Command <br> Review <br> Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Headquarters Dept of the Army | 300 | 2,169 | 131 | - | 220 | - | 388 | 1,142 | 4,350 |
| US Army National Guard | 69 | 535 | 91 |  | 704 | 6 | 63 |  | 1,468 |
| US Army Forces Command | 54 | 1,058 | 4 |  | 3,041 |  | - |  | 4,157 |
| US Army Materiel Command | 59 | 6,238 | 219 |  | 9,352 |  | 83 | 12 | 15,963 |
| US Army Training and Doctrine | 11 | 11,471 | 53 |  | 1,242 |  | 26 | 2 | 12,805 |
| Eighth US Army |  | 60 |  |  | 325 |  |  |  | 385 |
| US Army Space and Missile Defense | 95 | 210 | 10 |  | 2,689 |  |  | 660 | 3,664 |
| US Army Central |  | 625 |  | 2,950 | 95 |  |  |  | 3,670 |
| US Army Europe | 47 | 1,700 | 64 |  | 2,559 |  |  | 17 | 4,387 |
| US Army North |  | 70 |  |  | 1 |  |  |  | 71 |
| US Army Pacific | 28 | 135 |  |  | 116 |  |  |  | 279 |
| US Army Special Operations Command |  | 480 | 1 |  | 134 |  |  | 12 | 627 |
| US Army South | 9 |  |  |  |  |  |  | 64 | 73 |
| US Army Cyber Command |  |  |  |  |  |  |  |  |  |
| US Army Africa |  |  |  |  |  |  |  |  |  |
| US Army Corp of Engineers |  | 216 | 3 |  | 789 |  | 1 | 380 | 1,389 |
| US Army Criminal Investigation | 1 | 200 | 3 |  | 14 |  |  |  | 218 |
| US Army Installation Management | 6 | 9,368 | 657 |  | 26,208 |  | 10 |  | 36,249 |
| US Army Intelligence and Security | 44 |  |  |  | 22 |  |  |  | 66 |
| US Army Medical Command |  | 507 | 281 |  | 4,026 | 3,516 |  |  | 8,330 |
| US Army Acquistion Support Command | 1,114 | 5,028 | 191 |  | 635 |  | 102 | 3 | 7,073 |
| US Army Network Enterprise Technology |  |  |  | 3,708 |  |  |  |  | 3,708 |
| US Army Reserve Command | 131 | 1,784 | 37 |  | 183 |  |  | 326 | 2,461 |
| US Army Accessions Command | 12 | 3,256 |  |  | 122 |  |  |  | 3,390 |
| US Army Test and Evaluation Command | 385 | 1,281 | 132 | 2 | 3,418 |  |  | 922 | 6,140 |
| US Military Academy |  | 12 |  |  | 117 |  |  |  | 129 |
|  |  |  |  |  |  |  |  |  |  |
| Summation | 2,366 | 46,403 | 1,877 | 6,660 | 56,011 | 3,522 | 673 | 3,540 | 121,052 |

